

County Council Local Committee for Eden - October 2021
Non-Devolved Highways Capital Programme 2021/22
Appendix 9; Challenge Fund- Progress

| Name | Revised Budget | Costs to Date | Forecast Cost | Variance | BRAG | Area Comments |
|-------------------------------------|----------------|---------------|---------------|--------------|------|---|
| Haberwain, Crosby Ravensworth | £6,000.00 | £4,844.33 | £6,000.00 | £0.00 | | Complete awaiting costs |
| Smardale Ford | £5,000.00 | £30.51 | £5,000.00 | £0.00 | | Complete awaiting costs |
| Warcop | £0.00 | £30.51 | £10,000.00 | -£10,000.00 | | Works programmed September 2021 |
| A686 North of Crosskeys | £0.00 | £0.00 | £0.00 | £0.00 | | Defer to future year |
| Langwathby Bridge Approach Washout | £0.00 | £0.00 | £150,000.00 | -£150,000.00 | | Still with Land Agency/solicitors |
| Bollam Lane, Kirkby Stephen | £0.00 | £8,106.15 | £49,000.00 | -£49,000.00 | | Works still ongoing. |
| A6 South of Shap Cemex Crawley Lane | £11,000.00 | £10,893.50 | £11,000.00 | £0.00 | | Design only - No construction this financial year 3 Design schemes ordered as one order Sailrigg - QFLDFT0ER and North of Cross Keys QFLDFT0BW. £40,000 added to Capital Creditors List |
| Sailrigg Quarry | £50,000.00 | £26,069.67 | £50,000.00 | £0.00 | | Design Only - no construction this financial year. 3 Schemes Ordered on one order - A6 Shap - QFLDFT0EQ and North of Cross Keys QFLDFT0BW. QFLDFT0BW is A683 Rake Wood. |
| Sleagill To Reagill | £0.00 | £0.00 | £45,000.00 | -£45,000.00 | | Programme date February 2022 |
| A592 Aira Force | £1,126.00 | £1,126.11 | £1,126.11 | -£0.11 | | Complete - Costs from 20/21 |
| A592 Low Wood | £7,803.00 | £7,803.38 | £7,803.00 | £0.00 | | Complete - Costs from 20/21 |

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| Newby End Irish Ford | £562.00 | £714.28 | £5,000.00 | -£4,438.00 | | Works programmed September 2021 |
| Leases Ford, Nr Crosby Garrett | £0.00 | £1,121.68 | £15,000.00 | -£15,000.00 | | Works Complete |
| Helm Beck, Nr Great Ormside | £1,032.00 | £1,032.30 | £1,032.00 | £0.00 | | Complete -Costs from 20/21 |
| Dalemain Retaining Wall | £8,345.00 | £8,344.70 | £8,345.00 | £0.00 | | Complete Costs from 20/21 |
| TOTALS | £90,868.00 | £70,117.12 | £364,306.11 | -£273,438.11 | | |