

County Council Local Committee for Eden - October 2021
Non-Devolved Highways Capital Programme 2021/22
Appendix 10; Countryside Access- Progress

| Scheme Name | Budget | Forecast | Variance | BRAG | Comment |
|-------------------------------|----------------|-----------------|-----------------|-------------|--|
| Fellfoot Forward HLF | £15,000 | £15,000 | £0 | | Match funding via North Pennines ANOB |
| Isaac Tea Trail | | | | | Funded by Coal Board - Staff time costs only |
| Ashgill Footbridge | £15,000 | £15,000 | | | Part funded by Friends of the North Pennines |
| Kirkby Stephen B/W Footbridge | £5,000 | £5,000 | | | Environment Fund |
| Total | £35,000 | £35,000 | | | |