

Forum Area or Division:	Eden - Appleby
Reference:	CGA/560-21
Group Name:	Warcop Parish Council
Community Development Officer:	Kellie Bradburn- Sims
Community Development Assistant:	Amy Frith
Amount Requested:	£6,000.00
Total Project Cost:	£59,040.00

APPLICATION REPORT

Application Summary

Project Start: March 2022

Warcop Parish Council's are embarking on a project to renew and improve the existing playground.

The project aims to help reduce isolation, helping children and their families to reconnect with their community after long periods of lockdown, and encourage them to be active in the community improving their health and emotional wellbeing. The project will benefit children and their families living in the area, and those and visiting family and friends, or for holidays. The new design for the playground will include 2 new swing, 2 toddler swings, a basket swing, a roundabout suitable for children with disabilities, a zipwire and an activity tower with a slide suitable for all ages. The playground will be set on new flooring of grass mats and wet safety surfacing. The project will also involve the removal of the existing playground.

Before embarking on their project, Warcop Parish Council carried out a survey for the play area which was distributed to 220 households in the parish, 22 were returned. 100% of respondents agreed that a new upgraded playground would strengthen community spirit and be a positive addition to the village.

Key Themes Met

Strategic Fit

This project contributes to Cumbria County Council's vision is the 2018 – 2022 Council Plan: to be "A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources".

The project also contributes to the following outcomes the County Council's 2018 – 2022 plan aims to achieve for the people of Cumbria:

People in Cumbria are Healthy and Safe

People in Cumbria have access to the tools they need to keep themselves healthy

Match with Criteria

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria;

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities
- Providing access to safe and enjoyable places for children and young people to go
- Providing access to holiday, weekend or out of school activities
- Enabling children and young people's involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making
- Supporting children and young people to take part in volunteering or community action

The upgrade of the current playground is also listed on Warcop Parish Council's current action plan.

Number of People Benefiting

100 +

Breakdown of Project Costs

Project Costs £59,040 (inc. VAT) - £49200 (exc. VAT)

Equipment £33,456 inc. VAT

Installation of equipment £10,063 inc.VAT

Supply and installation of surfacing £12,176 inc.VAT

Packaging and carriage £836 inc.VAT

Removal of existing equipment £2509 inc.VAT

Project Income:

Warcop Parish Council £14,840 approved

NL Awards For All £10,000 approved

Fundraising £1650 confirmed

Hadfield Trust £5000 pending

Cumbria Community Foundation £2000 pending

CCC 0-19 Fund £5000 pending

CCC Community Grant £1000 pending

EDC Community Fund £10,000 pending

Frieda Scott Trust £3500 pending

Screwfix Foundation £5000 pending

Tesco Community Fund £1500 pending

Persimmon Homes Community Fund £1000 pending

Postcode Neighbourhood Trust NL; Amount TBC pending

Previous CCC Funding

None

Grant Amount Recommended

£4000 (Total award for project £5k; £4k 0-19, £1k CG)

Officer comments

The total number of beneficiaries falls within the remit of the 0-19 fund.

Award should be subject to 80% of the total funds being approved and confirmation of this being provided to CCC before payment of any funds.

*All project costs include VAT

*Warcop Parish Council would be eligible to reclaim VAT on the project costs.

Comments from Elected Member(s) / Neighbourhood Forum / Grant Panel**Member Signature:****Date:**