

COUNTY COUNCIL LOCAL COMMITTEE FOR SOUTH LAKELAND

Meeting date: 5 October 2021

From: Executive Director – Economy and Infrastructure

DIVISIONAL HIGHWAY PRIORITY WORKS 2020 / 2021

1.0 EXECUTIVE SUMMARY

- 1.1 *This report updates the Local Committee of the Divisional Highway Priority Works schemes to be funded via the devolved 2021 /2022 highway capital budget for South Lakeland.*
- 1.2 *The Local Committee is asked to resolve to approve Appendix 1 as the scheme of works for 2021 / 2022.*
- 1.3 *Early identification and discussion with Officers is essential to aid delivery. Members are thanked for their engagement with identifying schemes in this year at the earliest opportunity.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

- 2.1 *The allocation of funding to Member Division allows for consideration of divisional priorities enabling funding to meet local aspirations and relates directly to supporting delivery of Community Strategy and the following Council Plan priorities*
 - *To enable communities to live safely and shape services locally*
 - *To protect and enhance Cumbria’s world class environment*
 - *To provide safe and well maintained roads and an effective transport network*
 - *To promote sustainable economic growth, and create jobs*
 - *To be a modern and efficient council*
- 2.2 *The Local Committee is able to vire funding between budget lines during the course of the financial year, subject to Corporate Policy and*

Service Standards. The Committee is not able to vire money from capital budgets into revenue budgets.

2.3 ***There are no equality implications contained in this report.***

3.0 RECOMMENDATION

3.1 ***That the Local Committee approves the current Divisional Highway Priorities Works Programme 2021 / 2022 (“the Programme”) set out in Appendix 1. . (Note: New schemes or amendments are shown for the current year, which is coloured in orange, with **Bold and italic** font with a comment in red mostly indicating ‘new request’).***

3.2 ***That the Local Committee agree that the following scheme which includes Traffic Regulation Orders is approved to be progressed to statutory consultation and advertising in due course (please note that it will have already been through the HTWG and Local Committee but all are included for clarity);***

3.2.1 ***Sedbergh & Kirkby Lonsdale – Parking restrictions A65***

3.3 That the Local Committee notes that allocations have been made for the Kendal Nether and Windermere Divisions.

3.4 That the Local Committee notes that reallocations/amendments have been made to Kendal Strickland and Fell, Lakes, Sedbergh and Kirkby Lonsdale and Ulverston West divisions.

4.0 BACKGROUND

4.1 The proposed budget allowed for £6,000 for each Division to be spent on capital highway related works enabling members to have a greater influence on small highway improvement priorities within their Division.

4.2 Appendix 1 to this report shows Divisional Highway Priorities with outstanding schemes from previous years at the top and new requests for allocation for 2021 / 2022 schemes highlighted below for each division. All outstanding schemes are being progressed to completion as quickly as possible and all enquiries should be directed to the Team Leader for Traffic Management in the first instance.

4.3 Members are asked to note that Traffic Regulation Orders generally take a minimum of 6-9 months to deliver depending on whether initial consultation is required. There are currently issues and delays to ongoing TROs due to the Covid-19 health emergency.

4.4 Members are asked to note that where a Traffic Regulation Order forms a request for approval in Appendix 1 that there is agreement in principle of any such scheme and that there will be subsequent progression to statutory consultation and advertising of the relevant Order. The outcome of any Traffic Regulation Order following statutory consultation and advertising will be reported to the Local Committee for the required approval to implement the Traffic Regulation Order in line with the County Council constitution.

5.0 OPTIONS

- 5.1 Approve the recommendations in paragraphs 3.1 and 3.2 above And note the recommendations in paragraphs 3.3 and 3.4 above.
- 5.2 Not approve, or approve in part the recommendations in paragraphs 3.1 and 3.2.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 It is for Local Committee to allocate resources within the devolved Highways capital budget to specified programmes of Highways work subject to Corporate Policy and Service Standards. Any changes in allocation that Local Committee may agree should have regard to remaining within the overall Highways capital budget devolved to Local Committee.
- 6.2 If Local Committee decides to agree the recommendations the Members Divisional Priority Works devolved capital allocations would be as set out in Appendix 1. Funding for these works comprises the £108,000 agreed by Local Committee for the year 2021/22 together with remaining commitments brought forward from 2020/21. includes these remaining commitments..
- 6.3 Local Committee are asked note that any ongoing maintenance in future years arising from the agreed programme of Divisional Highways Priority works would need to be met form the relevant years devolved Highways Revenue budget.(NG 22/9/21)

7.0 LEGAL IMPLICATIONS

- 7.1 The recommendations in this report do not contain any legal implications however Local Committee could take decisions that could have future legal implications.
- 7.2 When allocating and moving money between budgets, Local Committee must follow the rules set by the Council following its consideration of the "Draft Revenue Budget 2021/22 and Medium Term Financial Plan (2020 – 2025) and Draft Capital Programme (2020 – 2025)" report ("the Report") on 18 February 2021 and any such additional restrictions set by Cabinet and or Council regulating the use of such funds.
- 7.3 Local Committees may, pursuant to Part 2D, paragraph 5.1.2 (f), of the Constitution, agree and keep under review the implementation of, the highways revenue budget and capital programme for the local committee's area to support the Council to carry out its statutory duty to maintain the highway in a safe condition as far as reasonably practicable. (KB – 14.9.2021)

8.0 CONCLUSION

- 8.1 Members are asked to note the requirement for early identification of scheme allocations, particularly for any future budget allocations, to allow effective programming and delivery of schemes.

Angela Jones
Executive Director – Economy and Infrastructure

September 2021

Please ensure that every part of this section where there is an asterisk* is completed in accordance with the instructions before sending the report to Democratic Services, following which please delete this sentence.

APPENDICES

Appendix 1 Divisional Highway Priority Works 2020 / 2021

Electoral Division(s): All South Lakeland *

* ***Please remove whichever option is not applicable***

Executive Decision	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Key Decision	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If a Key Decision, is the proposal published in the current Forward Plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the decision exempt from call-in on grounds of urgency?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Has this matter been considered by Overview and Scrutiny? If so, give details below.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Has an environmental or sustainability impact assessment been undertaken?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Has an equality impact assessment been undertaken?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS
[including Local Committees]

South Lakeland Local Committee 14th July 2021

CONSIDERATION BY OVERVIEW AND SCRUTINY

If a matter has been considered by Overview and Scrutiny, this section should give details of meeting dates and any Scrutiny recommendations. If not, state "Not considered by Overview and Scrutiny".

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers **REPORT AUTHOR**

Contact: Helen Karaaslan
Tel: 0300 303 2992
Email: helen.karaaslan@cumbria.gov.uk