

## Local Committees Highways Revenue Budget 2021/22

Appendix 1

*Totals to the end of August 2021*

### South Lakeland

Category	Budget	Actual	Forecast	Variance	Comment
Better Highways	520,000	560	520,001	1	
Cleansing	241,126	8,261	243,755	2,629	
Lighting and Signs	170,000	5,010	176,325	6,325	
Other	(19,012)	(1,248)	(20,260)	(1,248)	
Signals	40,000	7,521	40,000	0	
Verge Maintenance	155,000	32,783	155,000	0	
Tree Maintenance	50,000	11,101	50,000	0	
Weed Spraying	36,000	25,680	38,520	2,520	
<b>Total</b>	<b>1,193,114</b>	<b>89,669</b>	<b>1,203,341</b>	<b>10,227</b>	