

Local Committee Non Devolved Highways Capital 2020/21

Totals to end of August 2021

South Lakeland

Cost centre + Description	Project code + Description	Division	Budget (£)	YTD Payments	Forecast (£)	Forecast Variance (£)	Comment
QSLAESS Engineering Safety Studies And	QSLAESS00 Budget Holding / Unallocated	Various	0	0	0	0	
QSLAESS Engineering Safety Studies And	QSLAESSAY Cragg Brow, Bowness On Winderm	Lyth Valley	115000	6004	115000	0	
QSLAESS Engineering Safety Studies And	QSLAESSAZ A6 Milnthorpe To Levens Bridge	Lower Kendal	4000	90	4000	0	
QSLAESS Engineering Safety Studies And	QSLAESSBA A6070 Burton In Kendal	Lower Kendal	9000	0	9000	0	
QSLAESS Engineering Safety Studies And	QSLAESSBB A65 Kirkby Lonsdale	Sedbergh and Kirkby Lonsdale	5000	0	5000	0	
QSLAESS Engineering Safety Studies And	QSLAESSBC A684 Kendal	Various	15000	0	10000	(5,000)	
QSLAESS Engineering Safety Studies And	QSLAESSBH B5282 Ship Inn At Storth	Kent Estuary	2100	412	1000	(1,100)	
QSLAESS Engineering Safety Studies And	QSLAESSBI Grizebeck	High Furness	30000	0	26898	(3,102)	
QSLAESS Engineering Safety Studies And Total			180,100	6,506	170,898	(9,202)	
QSLAPRN Highways & Transport	QSLAPRN01 Prn South Lakes Psdp	Various	260000	1650	260000	0	
QSLAPRN Highways & Transport	QSLAPRN02 South Lakes Surface Dressing	Various	560894	394702	532000	(28,894)	
QSLAPRN Highways & Transport	QSLAPRN40 Prn Safety Inspections Slakes	Various	24750	23	24750	0	
QSLAPRN Highways & Transport	QSLAPRN41 Prn Safety Inspections Slakes	Various	41130	883	41130	0	
QSLAPRN Highways & Transport	QSLAPRN42 Prn Safety Inspections Slakes	Various	12060	23	12060	0	
QSLAPRN Highways & Transport	QSLAPRNCU Longpool To Minstfeet, Kendal	Kendal Nether	0	-12426	0	0	
QSLAPRN Highways & Transport	QSLAPRNCX A591 Route Management	Various	0	1562	0	0	
QSLAPRN Highways & Transport	QSLAPRNDQ A65 Auction Mart, Crooklands	Lower Kentdale	0	-35509	0	0	
QSLAPRN Highways & Transport	QSLAPRNDR A595 Duddon Bridge South Of Hi	High Furness	275000	247372	266000	(9,000)	
QSLAPRN Highways & Transport	QSLAPRNDZ Kirkby-In-Furness School To Wa	High Furness	90000	85197	95059	5,059	
QSLAPRN Highways & Transport	QSLAPRNDT Route Management South Lakes	Various	73120	38653	73120	0	
QSLAPRN Highways & Transport	QSLAPRNDU Moss Cottage Foxfield	High Furness	5000	46	5000	0	
QSLAPRN Highways & Transport	QSLAPRNDV The Howe To Gilpin Bridge	Lyth Valley	6000	0	6000	0	
QSLAPRN Highways & Transport	QSLAPRNDW Eccle Riggs Leisure Club North	High Furness	5000	0	5000	0	
QSLAPRN Highways & Transport	QSLAPRNDX A591 Kendal By Pass	Various	155000	76	155000	0	
QSLAPRN Highways & Transport	QSLAPRNDY A592 Steamboat Museum To Cragg	Windermere	150000	0	150000	0	
QSLAPRN Highways & Transport	QSLAPRNDZ A595 Wreaks Causeway	High Furness	183000	0	183000	0	
QSLAPRN Highways & Transport	QSLAPRNXJ A65 Auction Mart, Crooklands	Lower Kentdale	0	15	0	0	
QSLAPRN Highways & Transport	QSLAPRNXL A65 Crooklands To Cow Brow	Lower Kentdale	0	-25756	-25753	(25,753)	
QSLAPRN Highways & Transport	QSLAPRNXM A6 Kendal Romney Road To Hadwi	Kendal South	270000	273169	295000	25,000	
QSLAPRN Highways & Transport	QSLAPRNXN Castle Road To Sandylands, Ken	Kendal Nether	135000	136053	158500	23,500	
QSLAPRN Highways & Transport	QSLAPRNXO A684 Ann Street Kendal	Kendal Nether	46000	54684	59000	13,000	
QSLAPRN Highways & Transport	QSLAPRNXQ Compston Road Ambleside (Rotha	Lakes	75000	0	75000	0	
QSLAPRN Highways & Transport	QSLAPRNXR Woodgate To B5281	High Furness	300000	361838	300000	0	
QSLAPRN Highways & Transport	QSLAPRNXS A684 West Of Little Town, Gars	Sedbergh and Kirkby Lonsdale	200000	0	200000	0	
QSLAPRN Highways & Transport	QSLAPRNXD A684 West Of Little Town, Gars	Sedbergh and Kirkby Lonsdale	41400	0	45944	4,544	
QSLAPRN Highways & Transport	QSLAPRNXE Church Street, Ambleside (News	Lakes	35000	46	35000	0	
QSLAPRN Highways & Transport - Princip Total			2,943,354	1,522,301	2,950,810	7,456	
QSLHTBS Highways & Transport	QSLHTBS01 Scour Repairs	Various	10000	0	10000	0	
QSLHTBS Highways & Transport	QSLHTBS02 Parapet Repairs	Various	40000	2479	40000	0	
QSLHTBS Highways & Transport	QSLHTBS03 Culvert Repairs South Lakes	Various	40000	39840	45000	5,000	
QSLHTBS Highways & Transport	QSLHTBSAA .	TBC	0	162	0	0	
QSLHTBS Highways & Transport	QSLHTBSAT Retaining Walls	Various	225000	43969	150000	(75,000)	
QSLHTBS Highways & Transport	QSLHTBSAW South Lakes Sea Walls	Various	15000	1089	15000	0	
QSLHTBS Highways & Transport	QSLHTBSAZ Cattle Grid Repairs	Various	50000	349	50000	0	
QSLHTBS Highways & Transport	QSLHTBSBC Seathwaite Bridge	High Furness	15000	1250	1000	(14,000)	
QSLHTBS Highways & Transport	QSLHTBSBT Barth Bridge	Sedbergh and Kirkby Lonsdale	50000	8	45000	(5,000)	
QSLHTBS Highways & Transport	QSLHTBSBY Bettham Bridge	Kent Estuary	50000	0	5000	(45,000)	
QSLHTBS Highways & Transport	QSLHTBSCE Newlands Culvert	Low Furness	60000	0	30000	(30,000)	
QSLHTBS Highways & Transport	QSLHTBSCF Middleton Or New	Sedbergh and Kirkby Lonsdale	10000	0	7500	(2,500)	
QSLHTBS Highways & Transport	QSLHTBSCX Holme Turnpike F/B	Lower Kendale	25000	0	25000	0	
QSLHTBS Highways & Transport	QSLHTBSCY Levens Bridge	Lyth Valley	10000	0	10000	0	
QSLHTBS Highways & Transport	QSLHTBSCZ Old Hutton Bridge	Upper Kent	35000	0	35000	0	
QSLHTBS Highways & Transport	QSLHTSDB Mill Race	Lower Kentdale	10000	0	10000	0	
QSLHTBS Highways & Transport	QSLHTSDC Harprigg Beck Bridge	Upper Kent	10000	1985	0	(10,000)	
QSLHTBS Highways & Transport	QSLHTSDE Baddley Clock	Windermere	15000	1900	22000	7,000	
QSLHTBS Highways & Transport	QSLHTSDF Bannisdale Low	Upper Kent	10000	-1653	24000	14,000	

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QSLHTBS Highways & Transport	QSLHTBSDG Elterwater	Lakes	15000	2255	22000	7,000	
QSLHTBS Highways & Transport	QSLHTBSDH Garnett	Upper Kent	20000	28805	30000	10,000	
QSLHTBS Highways & Transport	QSLHTBSDI Gatebeck	Lower Kentdale	15000	-1236	13000	(2,000)	
QSLHTBS Highways & Transport	QSLHTBSDN Tm Bridges Strikes Sout	Various	0	778	1000	1,000	
QSLHTBS Highways & Transport	QSLHTBSDO Vegetation Removal South Lakes	Various	9000	1915	9000	0	
QSLHTBS Highways & Transport	QSLHTBSDP C5008 Shop Bridge	High Furness	10000	0	10000	0	
QSLHTBS Highways & Transport	QSLHTBSDQ Dendron South Culvert	High Furness	25000	15	25000	0	
QSLHTBS Highways & Transport	QSLHTBSDR U5647 Beckside Bridge	Upper Kent	12000	13505	18000	6,000	
QSLHTBS Highways & Transport	QSLHTBSDS U5277 Bannisdale High	Upper Kent	40000	788	24000	(16,000)	
QSLHTBS Highways & Transport	QSLHTBSDT Artengill Or Blue	Sedbergh and Kirkby Lonsdale	8000	8	25000	17,000	
QSLHTBS Highways & Transport	QSLHTBSDU C5004 Ulpha	High Furness	10000	1530	10000	0	
QSLHTBS Highways & Transport	QSLHTBSDV Bowston	Upper Kent	70000	0	70000	0	
QSLHTBS Highways & Transport	QSLHTBSDW Yewdale Beck	High Furness	50000	0	20000	(30,000)	
QSLHTBS Highways & Transport	QSLHTBSXL Crookbrow Culvert No2	Lyth Valley	0	46	46	46	
QSLHTBS Highways & Transport	QSLHTBSXM Retaining Walls South Lakes	Various	0	103	103	103	
QSLHTBS Highways & Transport	QSLHTBSXN Cattle Grid Repairs South Lake	Various	0	1785	1785	1,785	
QSLHTBS Highways & Transport	QSLHTBSYA Nobles Rest Rw	Upper Kent	45000	45116	50000	5,000	
QSLHTBS Highways & Transport	QSLHTBSYB Broadfield Rw	Kendal Strickland and Fell	100000	134319	145000	45,000	
QSLHTBS Highways & Transport	QSLHTBSYE A591 Holbeck Bridge Emergency	Sedbergh and Kirkby Lonsdale	0	15	15	15	
QSLHTBS Highways & Transport	QSLHTBSYF A591 Holbeck Bridge Perm Deck	Lakes	15000	18365	20000	5,000	
QSLHTBS Highways & Transport	QSLHTBSYG St Sunday	Upper Kent	15000	818	20000	5,000	
QSLHTBS Highways & Transport	QSLHTBSYH Crook Brow	Lyth Valley	20000	658	40000	20,000	
QSLHTBS Highways & Transport	QSLHTBSYI C5018 Knipe Ground	High Furness	5000	0	5000	0	
QSLHTBS Highways & Transport	QSLHTBSYJ A685 Borrowdale Bridge	Upper Kent	50000	0	50000	0	
QSLHTBS Highways & Transport	QSLHTBSYK A6 Shenstone Interchange	Lyth Valley	25000	0	2000	(23,000)	
QSLHTBS Highways & Transport	QSLHTBSYL A683 Settlebeck	Sedbergh and Kirkby Lonsdale	10000	8	10000	0	
QSLHTBS Highways & Transport	QSLHTBSYM A684 Scarfoot	Sedbergh and Kirkby Lonsdale	10000	8	28000	18,000	
QSLHTBS Highways & Transport	QSLHTBSYN U5175 Pepper	Cartmel	8000	4950	6500	(1,500)	
QSLHTBS Highways & Transport	QSLHTBSYO U5480 Millthorp	Sedbergh and Kirkby Lonsdale	10000	8003	10000	0	
QSLHTBS Highways & Transport	QSLHTBSYP U5489 Danny	Sedbergh and Kirkby Lonsdale	25000	8	20000	(5,000)	
QSLHTBS Highways & Transport	QSLHTBSYQ C5101 Lea Yeat	Sedbergh and Kirkby Lonsdale	50000	170	110000	60,000	
QSLHTBS Highways & Transport	QSLHTBSYR U5484 Hobdale Beck	Sedbergh and Kirkby Lonsdale	30000	8	30000	0	
QSLHTBS Highways & Transport	QSLHTBSYS C5028 High Cunsey	High Furness	30000	0	5000	(25,000)	
QSLHTBS Highways & Transport	QSLHTBSYT C5024 High Satterthwaite	High Furness	10000	658	17000	7,000	
QSLHTBS Highways & Transport	QSLHTBSYU U5603 Helsington Moss	Lyth Valley	20000	1017	250000	230,000	
QSLHTBS Highways & Transport	QSLHTBSYV U5475 Gawthorpe	Sedbergh and Kirkby Lonsdale	20000	8	30000	10,000	
QSLHTBS Highways & Transport	QSLHTBSYW U5475 Ewegaes	Sedbergh and Kirkby Lonsdale	50000	0	4000	(46,000)	
QSLHTBS Highways & Transport	QSLHTBSYX C5101 Low Netley	Sedbergh and Kirkby Lonsdale	10000	0	6000	(4,000)	
QSLHTBS Highways & Transport	QSLHTBSYY C5082 High Stockdale	Sedbergh and Kirkby Lonsdale	30000	788	23000	(7,000)	
QSLHTBS Highways & Transport	QSLHTBSYZ A591 Wynlass Culvert	Windermere	10000	0	12000	2,000	
QSLHTBS Highways & Transport	QSLHTBSZA Levens Catchment Drain	Lyth Valley	35000	6394	8000	(27,000)	
QSLHTBS Highways & Transport	QSLHTBSZB A684 Knudsman Ing	Sedbergh and Kirkby Lonsdale	20000	8	22000	2,000	
QSLHTBS Highways & Transport	QSLHTBSZC C5101 Monkey (Cow Dub)	Sedbergh and Kirkby Lonsdale	7500	8	17000	9,500	
QSLHTBS Highways & Transport	QSLHTBSZD B6254 Underley Park (Or Lodge)	Sedbergh and Kirkby Lonsdale	10000	811	30000	20,000	
QSLHTBS Highways & Transport	QSLHTBSZE U5475 Siegegill	Sedbergh and Kirkby Lonsdale	20000	12104	20000	0	
QSLHTBS Highways & Transport	QSLHTBSZF C5080 Rigmaden	Sedbergh and Kirkby Lonsdale	10000	0	10000	0	
QSLHTBS Highways & Transport	QSLHTBSZG U5267 High House Gill	Upper Kent	15000	0	15000	0	
QSLHTBS Highways & Transport	QSLHTBSZH A683 Blackbeck Bridge (And Cul	Sedbergh and Kirkby Lonsdale	50000	0	50000	0	
QSLHTBS Highways & Transport	QSLHTBSZI C5079 Aikrigg Bridge	Upper Kent	20000	0	40000	20,000	
QSLHTBS Highways & Transport	QSLHTBSZK C5065 Sweet	Upper Kent	45000	31945	37000	(8,000)	
QSLHTBS Highways & Transport	QSLHTBSZL A65 Stramongate	Kendal Highgate	30000	788	35000	5,000	
QSLHTBS Highways & Transport	QSLHTBSZM C5028 Cunsey Mill Race	High Furness	10000	0	10000	0	
QSLHTBS Highways & Transport	QSLHTBSZN U5475 High Netley	Sedbergh and Kirkby Lonsdale	10000	8	10000	0	
QSLHTBS Highways & Transport	QSLHTBSZO Kidshowe Beck Tributary R/W	Upper Kent	75000	0	75000	0	
QSLHTBS Highways & Transport	QSLHTBSZP A683 Ecker Secker	Sedbergh and Kirkby Lonsdale	30000	8	25000	(5,000)	
QSLHTBS Highways & Transport	QSLHTBSZQ C5100 Chapel	Sedbergh and Kirkby Lonsdale	7500	795	20000	12,500	
QSLHTBS Highways & Transport	QSLHTBSZR U5468 Broomfield	Kent Estuary	25000	0	25000	0	
QSLHTBS Highways & Transport	QSLHTBSZS A5087 Newbiggin Sea Wall	Low Furness	99000	0	99000	0	
QSLHTBS Highways & Transport	QSLHTBSZT C5048 Birks	Lyth Valley	8000	0	8000	0	
QSLHTBS Highways & Transport	QSLHTBSZU Brigg House Bridge	High Furness	10000	6989	8000	(2,000)	

Cost centre + Description	Project code + Description	Division	Budget (£)	YTD Payments	Forecast (£)	Forecast Variance (£)	Comment
QSLHTBS Highways & Transport	QSLHTBSZV Eel House Bridge	High Furness	30000	780	30000	0	
QSLHTBS Highways & Transport	QSLHTBSZW Seathwaite Bridge	High Furness	150000	43919	150000	0	
QSLHTBS Highways & Transport	QSLHTBSZY Harprigg Beck Bridge	Upper Kent	100000	78390	130000	30,000	
QSLHTBS Highways & Transport - Bridges Total			2,379,000	539,539	2,570,949	191,949	
Total			5,502,454	2,068,346	5,692,657	190,203	