

# COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

Meeting date: 9 November 2021

From: Executive Director – Corporate, Customer and Community Services

## AREA PLANNING REPORT

### 1.0 EXECUTIVE SUMMARY

1.1 *This report provides local committee with recommendations and matters to note relating to:*

- *Budget commitments*
- *Grant allocations from the recommendations of its Strategic Grants Panel*
- *Other relevant matters relating to Area Planning.*

### 2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *The items covered by this report support the council to achieve the outcomes stated in the Council Plan 2018-2022:*

- *People in Cumbria are healthy and safe*
- *Places in Cumbria are well-connected and thriving*
- *The economy in Cumbria is growing and benefits everyone*

2.2 *The items covered by this report support Carlisle Local Committee to achieve its agreed priorities of:*

- *Developing our economy and infrastructure*
- *Improving health and wellbeing*
- *Improving outcomes for children and young people*
- *Developing thriving communities*

2.3 *Improved locality working is one of the ways the council is delivering on its priorities. The county council vision, included in the Council Plan 2018-2022, sets out that it will be ‘A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.’ The approach and work of the Local Committee directly contributes to this vision.*

- 2.4** *Locally devolved funding is available for Carlisle Local Committee to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of Carlisle. This funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.*
- 2.5** *A separate Equality Impact Assessment is not required for this report since equality issues are dealt with at a project level for each of the applications to funding within the course of the year.*

### **3.0** **RECOMMENDATION**

**3.1** *That the Committee notes the commitments made and the remaining balances within delegated budgets and notes the grants detailed in Appendix 1.*

**3.2** *That the Committee notes grants made from the Area Planning Fund as listed below and summarised in Appendix 2.*

- *£1,500 to Upperby Elderly Activities Group*

**3.3** *That the Committee notes grants made from its 0-19 Funding as listed below and summarised in Appendix 3.*

- *£5,000 to Great Orton Parish Council towards new play equipment*

**3.4** *That the Committee notes the following grants from its Contain Outbreak Management Fund as listed below and summarised in Appendix 4:*

*£4,285 to CADAS towards the cost of extra staff for face-to-face support from office base and virtual outreach.*

*£5,000 to ParkPlay to set up Parkplay within Heysham Park. A free weekly event similar to parkrun every Saturday, but with play activities for children.*

*£3,000 to Carlisle Matters for a new online booking system, freeing up administration time to support other community activities.*

*£1,000 to Cumbria Gateway to support vulnerable women and children with emergency toiletries, laundry & cleaning products.*

*£4,000 to Pennine Way Primary School PTA to make the campus covid safe with new hard-wearing flooring in Harraby Community Campus communal area to determine clear boundaries as to where the different areas start / finish.*

*£2,819 to Cumbria Police to support Carlisle to host the 'knife angel' as a National Monument Against Violence & Aggression.*

**£3,000 to Carlisle Matters towards the cost of Winter Resilience events in Botcherby, Brampton and Longtown;**

**3.5 nominations are sought from Local Committee in respect of the following:**

- (i) Carlisle Educational Charity Fund - a nomination previously held by Councillor Bowditch which has expired;**
- (ii) Carlisle Joint Member Advisory Group - a vacancy exists alongside Councillors Weber and McGuckin;**
- (iii) Carlisle Local Committee Strategic Grants Panel to replace the nomination held by Councillor W Graham.**

## **4.0 BACKGROUND**

### **Community Budget**

4.1 A summary of spending against Local Committee discretionary/ budgets is provided at Appendix 1. Further details can be provided to councillors on request. Monitoring reports will be provided to local committee members at each committee meeting, to summarise the most up to date position with regard to the Communities Budget, taking account of decisions taken by the Local Committee. Further information concerning spending against the spending from the discretionary grants budget lines is available from the Carlisle Community Development Team and reported to the grants panel as required.

### **Local Committee Strategic Grants Panel**

4.2 Attached at Appendix 2 is a summary of the Area Planning Fund Grants, at Appendix 3 a summary of 0-19 grants and at Appendix 4 a summary of the Contain Outbreak Management Fund grant applications. There are no grant applications over £5,000 requiring approval by Local Committee

Further information can be made available to any councillor on request.

### **Nominations to Outside Bodies**

4.3 Due to expiry, nominations are sought from Local Committee in respect of the following:

**Carlisle Educational Charity Fund** - a nomination previously held by Cllr Bowditch but the term of office has expired.

**Carlisle Joint Member Advisory Group.** A vacancy exists alongside Cllrs Weber and McGuckin.

**Carlisle Local Committee Strategic Grants Panel** to replace the nomination held by Cllr W Graham.

## **5.0 OPTIONS**

5.1 Members may review and evaluate the recommendations. Members may choose to approve, vary or reject the recommendations. Members may wish to comment on other aspects contained within the report.

## 6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The Local Committee's Communities budget position at 20 October is summarised in Appendix 1 to this report.
- 6.2 There are currently unallocated resources of £46,368 in the Area Planning budget. The commitment of £1,500 to note in recommendation 3.2 will reduce the available resources in this budget to £44,868.
- 6.3 The 0-19 Services budget currently has unallocated resources of £86,417. The commitment of £5,000 to note in recommendation 3.3 will reduce the available resources within this budget to £81,417.
- 6.4 The Contain Outbreak Management Fund grants listed in recommendation 3.4 are all funded from grant funding so do not impact available resources within the Local Committee's budget.

## 7.0 LEGAL IMPLICATIONS

- 7.1 Recommendations 3.1, 3.2, 3.3 and 3.4 are all items for members to note. There are, therefore, no direct legal implications.

## 8.0 CONCLUSION

- 8.1 This report provides Local Committee with an update on its budget position, its grant allocations and other related Area Planning issues.

**Dawn Roberts**

**Executive Director - Corporate, Customer and Community Services**

18 October 2021

---

## APPENDICES

***Appendix 1: Summary Financial Statement***

***Appendix 2: Area Planning Grant Summary***

***Appendix 3: 0-19 Grant Summary***

***Appendix 4: COMF Grant Summary***

Electoral Divisions: All

Executive Decision

	No
--	----

Key Decision

	No
--	----

If a Key Decision, is the proposal published in the current Forward Plan?

		N/A
--	--	-----

Is the decision exempt from call-in on grounds of urgency?

	No
--	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A
--	--	-----

Has this matter been considered by Overview and Scrutiny?  
If so, give details below.

	No
--	----

Has an environmental or sustainability impact assessment been undertaken?

		N/A
--	--	-----

Has an equality impact assessment been undertaken?

		N/A
--	--	-----

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.***

### **PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

***No previous relevant decisions.***

### **CONSIDERATION BY OVERVIEW AND SCRUTINY**

***Not considered by Overview and Scrutiny.***

### **BACKGROUND PAPERS**

***No background papers.***

### **REPORT AUTHOR**

Contact: Paul Musgrave, Area Manager, Carlisle  
[paul.musgrave@cumbria.gov.uk](mailto:paul.musgrave@cumbria.gov.uk)  
Tel 07900 662658