

**APPENDIX 3 - 2021/2022 Indicative Highways Devolved CAPITAL Programme [FOR INFORMATION ONLY]**

DfT budget
NPRN Carlisle

Identified Defects Planned Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22
	Various	Various	HCSI Works Programme 2021/2022	Works identified by the HCSI and programmed by WWP	£ 280,000	✓

Structural Carriageway Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22
	Various	Various	Investigation and Testing 2021/2022	Testing	£ 30,000	✓
	Belah	U1363	Grearshill Road, Carlisle - between the junction with Kingstown Broad	Inlay HRA 35/14 & Kerbs	£ 85,500	✓
	Harraby North	U170	Pennine Way - Arnside Road to Tindale Drive	Resurface	£ 77,463	✓
	Wetheral	B6263	Exelby Services to Cumwhinton	Inlay	£ 98,078	✓
	Longtown	U1034	Murray holme to Jct of Myre	100mm overlay (60mm binder AC20 dense & 40mm thin surface course) with drainage and civils work included	£ 28,750	✓
	Dalston and Burgh	U1133	Cardewlees - outside Quarry entrance	Inlay	£ 29,555	✓

£ 349,346

	Botcherby\ Harraby	C1045	Eastern Way - between junction with London Road and Railway Bridge	Inlay	£ 144,112	✓
	Harraby South	U167	Petteril Bank Road - 3rd Phase between shops and Aldi Roundabout	Inlay	£ 31,500	✓
	Castle	U136	Scotch Street - speed ramp repairs and turning head area near Costa	Lift and relay block paving - approximately 80% of blocks to replace like for like or similar approved.	£ 28,662	✓
	Houghton and Irthington	C1012	Houghton Village - between the A689 and Motorway Bridge / outside	Inlay	£ 79,944	✓

	Longtown	U1014	Oakshaw Hill and Laws Hall, Easton	Overlay	£	64,000	✓
	Stanwix Urban	B6264	Brampton Road - Longlands Road (East) junction to the Near Boot	Resurface - ripple effect in carriageway due to settlement around foam concrete sub layers	£	81,000	✓
	Brampton	C1034	Tarn Lodge	100mm overlay (60mm binder AC20 dense & 40mm thin surface course) with drainage and civils work included	£	82,624	✓
	Brampton	C1023	Upper Denton Railway Crossing	Inlay	£	19,436	✓
	Longtown	U1034	Crookgate to Wellington	Overlay	£	67,290	✓
	Botcherby	U150	Victoria Road, Wood Street to Warwick Road A69	Plane off 100mm of existing blacktop and resurface with 100mm (50mm binder AC20 hdm & 50mm HRA) some kerbs and iron work to replace.	£	86,838	✓

**Pre Surface Treatment Works Programme**

£ 685,406

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22
	Various	Various	Pre Surface Treatment Works 2020-2021	Patching	£	398,653 ✓

**Surface Treatment Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22
	Longtown	C1008	Penton Station	Surface Dressing		✓
	Longtown	C1007	Warwicksland Crossroads towards Kershopefoot	Surface Dressing		✓
	Longtown	C1007	Warwicksland Crossroads towards Easton	Surface Dressing		✓
	Houghton and Irthington	C1005	Kirklington Hall	Surface Dressing		✓
	Brampton	C1025	Banks to Bewcastle	Surface Dressing		✓
	Brampton	C1023/B63 18/U1241	Gilsland School to RAF Spadeadam	Surface Dressing		✓
	Brampton	C1046	Carlisle Road, Brampton - A689 to Ped Xing	Surface Dressing		✓

	Brampton	C1046	Carlisle Road to A69 Roundabout	Surface Dressing		✓
	Brampton	U1107	Tree Road, Brampton	Surface Dressing		✓
	Houghton and Irthington	U1095	Laversdale - Oldwall to A6071	Surface Dressing		✓
	Houghton and Irthington	C1013	Newby East to A689	Surface Dressing		✓
	Wetheral	B6263	Cumwhinton to Wetheral	Surface Dressing		✓
	Botcherby	C1019	Durranhill Road - Alexandra Drive to mini Roundabout	Surface Dressing		✓
	Botcherby	U175	Wingate Road - Montgomery Way to Geltsdale Avenue	Surface Dressing		✓
	Dalston and Burgh	U1115	Cargo Village	Surface Dressing		✓
	Dalston and Burgh	U1113	Dalston - Station Road to Cardewlees	Surface Dressing		✓
	Longtown	C1007	A6071 to Wellknowerigg Xrds Phase 1	Surface Dressing		✓
	Houghton and Irthington	C1012	Lyneholmford to Cays House	Surface Dressing		✓
	Wetheral	C1038	Wetheral Shields to Froddle Crook	Surface Dressing		✓
	Dalston and Burgh	B5299	Dalston Bridge Junction to Nether Welton	Surface Dressing		✓

£ 550,735

Surface Sealing Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22
	Various	Various	Permanent Carriageway Repairs 2020/2021	Small Scale Surface Sealing	£ 92,958	✓

Footway Maintenance Works Programme						
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UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22
	Various	Various	Minor Footway Repairs 2021/2022	Small scale repairs and patching	£ 60,000	✓
	Various	Various	Tree Pits 2021/2022	Tree pit improvements	£ 26,399	✓
	Various	Various	Minor Tree Works 2021/2022	Priority tree works	£ 30,000	✓
	Various	Various	Hardening of Grass Verges 2021/2022	Defects caused by overriding of verges	£ 40,000	✓
	Castle	U137	St Cuthberts Lane Phase 2	Sandstone flags to relay and replace	£ 30,000	✓
	Belah	U101	Lowry Hill-St Peter drive-Kingstown rd	Removal of existing paving slabs to resurface with 50mm thick binder course and 30mm thick surface course	£ 24,236	✓
	Stanwix Urban	U109	Knowfield Avenue Ph 2	Remove paving flags and replace with flexible surface	£ 42,153	✓
	Upperby	U160	Oaklands Drive	Remove old Carlisle kerbs and replace with half battered kerbs up to paved footway and reinstate carriageway	£ 12,000	✓
	Dalston and Burgh	B5299	Carlisle Rd Dalston by Junior School	plane off 30mm and relay footway by school	£ 10,000	✓
	Upperby	C1041	Upperby Road - Ulldale St to Lamb St	Remove paving flags and replace with flexible surface	£ 12,373	✓
					£ 287,161	

	Longtown	U1370	Briar Lea Court, Longtown	Reconstruct footway with AC20 binder and 30mm Surface course	£ 29,652	✓
	Belle Vue	U114	High Meadow	Remove old Carlisle kerbs and replace with half battered kerbs, remove flags and replace with blacktop.	£ 16,000	✓
	Botcherby	U150	Wood Street to Eastern Way	Install pin kerbs edge of footway and overlay	£ 11,000	✓
	Stanwix Urban	B6264	Brampton Rd ph2	Removal of existing paving slabs to resurface with 50mm thick binder course and 30mm thick surface course, even side 46 to 108	£ 50,000	✓
	Belah	U101	Kingmoor Junior School Phase 3	Remove paving flags and replace with flexible surface	£ 9,068	✓
	Wetheral	C1020	Scotby, Broomfallen Road	Resurface footway outside vehicle accesses to Broomhouse and High Acres	£ 16,000	✓

	Harraby North	U169	Mayfield Avenue - Church	Replace flags with bitmac - resurface	£	18,000	✓
	Belah	U101	Lowry Hill, Kingstown rd -Liddle cls	Remove paving flags and replace with flexible surface	£	49,800	✓
	Yewdale	U115	Chesterholme	Removal of existing paving slabs to resurface with 50mm thick binder course and 30mm thick surface course	£	27,538	✓
	Belah	U101	Lowry hill -Sark Cls - Teasdale rd	Remove paving flags and replace with flexible surface	£	52,124	✓
	Upperby	U156	Currock Park Ave Ph1	Reconstruction	£	52,124	✓
	Various		Trees and verges		£	70,000	✓
	Various		Minor footway repairs		£	20,408	✓

£ 421,714

Drainage Maintenance Works Programme							
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type		Total Costs (£)	21/22
	Various	Various	Reactive Drainage works at various locations 2021/2022	Various		£ 45,000	✓
	Various	Various	Replacement of Integral Gullies 2021/2022	Various		£ 30,000	✓
	Various	Various	Ditching works to alleviate flooding 2021/2022	Various		£ 20,000	✓
	Houghton & Irthington	U1099	Cambeck Hill	Riverbanck reinforcement		£ 30,000	✓
	Longtown	U1063	Brisco Hill, Old Road, Longtown Phase 2	Bank Reinforcement - Rock Armour		£ 40,000	✓
	Dalston and Burgh	U1148	Buckabank House towards White Bridge	Investigate/repair drainage down the hill icy in winter		£ 18,000	✓
	Longtown	U1012	High Plains	Reconstruct embankment and drainage system (ea and natural england)		£ 80,000	✓
						£ 263,000	
	Corby and Hayton	U1231	Cairn Crescent, Little Corby	New chamber, pipe repairs, lift kerbs		£ 10,557	✓

	Corby and Hayton	U1231	Cairn Bridge, Heads Nook	New chamber, pipe repairs, lift kerbs	£ 200,000	✓
		U1091	Barlane, Scaleby	Renew drain between Barlane Cottage and corner towards Scaleby approx 150m	£ 20,000	✓
	Brampton	U1901	Stoneybrook Farm, Askerton	Install new filter drain in ditch at Fell Hill junction side and near Crossroads	£ 25,000	✓
	Dalston and Burgh	U102	Stainton	New drainage system to install - check levels for new gullies to connect into Pow Beck	£ 12,000	✓
	Dalston and Burgh	C1036	Woodhayes	drain in field to prevent flooding in woodhayes	£ 14,000	✓
	Various		Various Drainage works	Inhouse	£ 35,000	✓

£ 316,557

#### Street Lighting Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22
	Various	Various	Structural Test Various Locations 2021/2022	Non-Destructive Testing	£ 5,500	✓
	Various	Various	Illuminated Signs Refurbishment 2021/2022	Sign Refurbishment	£ 5,500	✓
	Various	Various	Local Area Improvement Various Locations 2021/2022	Area Improvement	£ 22,000	✓
	Various	Various	4 locations	Lighting improvements to be identified	£ 92,500	✓

£ 125,500

#### Minor Improvements Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22
	Various	Various	Annual Review of Signs, Lines and TROs 2021/2022	Zone [?] Implementation Zone [?] Reporting, Informal/Formal Consultation Miscellaneous TRO Changes (Mopping Up 2020/21 Consultation & Design) Miscellaneous TRO Changes (Mopping Up 2019/20 Implementation)	£ 50,000	✓
	Various	Various	Cycling and Walking Initiatives 2021/2022	Improvements identified through Community Street audits, user groups and Members- improved access measures dropped Kerbs etc	£ 10,000	✓
	Various	Various	Minor Local Safety Schemes 2021/2022	Minor safety improvements at sites identified by CRASH Group User Groups and Members etc	£ 23,647	✓

	Various	Various	Improvements to / upgrade of Infrastructure at Bus Stops 2021/2022	Upgrade of bus stops flags, timetable cases, clearways to provide consistency. Addition of raised bus boarders where suitable.	£	4,000	✓
	Various	Various	Speed Speed Limit Reviews 2021/2022	Sites identified from local requests and through CRASH speeding complaints	£	5,000	✓
	Various	Various	Rural Sign Review 2021/2022	Carry out survey of roads based on road hierarchy to identify and assess and remove / replace or combine signs where appropriate.	£	15,000	✓
	Various	Various		Minor improvements to be identified	£	10,000	✓
					£	<b>117,647</b>	

Traffic Signals Works Programme							
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22	
	Various	Various	Various Traffic Signals Works 2021/2022	Structures Work	£	-	✓

Bridges and Structures Works Programme							
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22	
	Various	Various	Various Structures Works 2021/2022	Structures Work	£	-	✓

Pot Hole Funding							
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	21/22	
	Various	Various	Pothole funding 2021/2022	Patching	£	373,855	✓