

GRP1	FinYear	Road	Name	SchemeType	WorkType	District	ProjCode	Revised Budget	Commitment	Cost to Date	Forecast Cost	Variance	Planned Start	Planned End	% Complet	BRAG Tabl	Area Comments
NPRN	2021/22	Various	Pre Surface Dressing Patching	Carriageway Patching	Carriageway Patching	Barrow	QBANPRN01	£30,000.00	£40,012.84	£16,287.25	£40,000.00	-£10,000.00	01/04/2021	31/03/2021	10.00%		
NPRN	2021/22	Various	Minor Drainage Works	Drainage	Drainage	Barrow	QBANPRN04	£90,000.00	£69,816.25	£38,231.96	£90,000.00	£0.00	01/04/2021	31/03/2021	24.00%		
NPRN	2021/22	Various	Minor Footway Patching	Footway Patching	Footway Patching	Barrow	QBANPRN05	£200,000.00	£134,630.72	£28,615.88	£200,000.00	£0.00	01/04/2021	31/03/2021	15.00%		
NPRN	2021/22	Various	Minor Carriageway Patching	Carriageway Patching	Carriageway Patching	Barrow	QBANPRN08	£230,000.00	£200,648.46	£81,612.51	£230,000.00	£0.00	01/04/2021	31/03/2021	14.00%		
NPRN	2021/22	Various	NPRN Safety Inspections - Barrow Footway	Safety Inspection	Footway Works	Barrow	QBANPRN40		£60,000.00	£220.20	£0.00	£0.00			0.00%		
NPRN	2021/22	Various	NPRN Safety Inspections - Barrow Carriageway	Safety Inspection	Carriageway Works	Barrow	QBANPRN41		£76,461.85	£2,544.60	£0.00	£0.00	04/05/2020	31/03/2021	9.00%		
NPRN	2021/22	Various	NPRN Safety Inspections - Barrow Drainage	Safety Inspection	Drainage Works	Barrow	QBANPRN42		£60,000.00	£0.00	£0.00	£0.00	04/05/2020	31/03/2021	0.00%		
NPRN	2021/22	U6124	U6124 Dalton Lane - Hawcoat Lane to Glenridding Drive	Footway Works	Reconstruction	Barrow	QBANPRNCE	£135,000.00	£203,595.34	£79,467.61	£135,000.00	£0.00	10/05/2021	30/07/2021	100.00%		
NPRN	2021/22	C6010	Abbey Road (Hibbert Road - Ainslie Street)	Footway	Resurfacing	Barrow	QBANPRNCF	£75,000.00	£80,638.71	£0.00	£80,000.00	-£5,000.00	11/10/2021	10/11/2021	0.00%		
NPRN	2021/22	Various	Speed Surveys	APM	Speed Surveys	Barrow	QBANPRNCG	£4,000.00	£1,094.00	£0.00	£3,000.00	£1,000.00			27.00%		
NPRN	2021/22	Various	Annual Review of Traffic Regulation Matters	Various	Various	Barrow	QBANPRNCH	£24,000.00	£5,868.76	£0.00	£24,000.00	£0.00	11/05/2021	31/03/2021	0.00%		
NPRN	2021/22	Various	Traffic Scheme Design	APM	Traffic Scheme Design	Barrow	QBANPRNCI	£30,000.00	£0.00	£5,219.33	£30,000.00	£0.00			0.00%		
NPRN	2021/22	Various	Disabled Parking	APM	Disabled parking	Barrow	QBANPRNCJ	£8,000.00	£0.00	£12.60	£8,000.00	£0.00			0.00%		
NPRN	2021/22	Various	Walking Route Improvements	APM	Walking Route Improvements	Barrow	QBANPRNCK	£8,000.00	£0.00	£12.00	£8,000.00	£0.00			0.00%		
NPRN	2021/22	Various	Traffic Signs and Road Markings	APM	Traffic Signs and Road Marking	Barrow	QBANPRNCL	£37,000.00	£2,444.81	£1,095.52	£37,000.00	£0.00			3.00%		
NPRN	2021/22	Various	Route Management strategy	APM	Route Management strategy	Barrow	QBANPRNCM	£25,000.00	£0.00	£637.50	£25,000.00	£0.00			0.00%		
NPRN	2021/22	Various	Street Lighting	Street Lighting	Various	Barrow	QBANPRNCN	£95,000.00	£41,000.00	£0.00	£95,000.00	£0.00	01/04/2021	31/03/2021	0.00%		
NPRN			Total					£991,000.00	£976,211.74	£253,956.96	£1,005,000.00	-£14,000.00					
ITB-ESS	2021/22		Barrow Budget Holding Code	ESS	ESS	Barrow	QBARESS00	£0.00	£0.00	£0.00	£0.00	£0.00					
ITB-ESS	2021/22		Hindpool Rd to Hawcoat Lane Barrow 2016/17 - Abbey Road/	Carriageway Work	Fully Remove road markings re	Barrow	QBARESSAE	£5,000.00	£0.00	£22.89	£5,000.00	£0.00			0.00%		
ITB-ESS			Total					£5,000.00	£0.00	£22.89	£5,000.00	£0.00					
DFT-POTHOLE	2021/22	U6131	Quarry Brow Ormsgill Lane	Surface Dressing	Surface Dressing	Barrow	QBARPOT02	£0.00	£0.00	£0.00	£0.00	£0.00	23/05/2021	23/05/2021	100.00%		
DFT-POTHOLE	2021/22	U6095	Moor Road Marton	Surface Dressing	Surface Dressing	Barrow	QBARPOT02	£0.00	£0.00	£0.00	£0.00	£0.00	25/04/2021	25/04/2021	100.00%		
DFT-POTHOLE	2021/22	Various	Surface Dressing	Surface Treatment	Surface Dressing	Barrow	QBARPOT02	£91,000.00	£0.00	£36,654.65	£45,000.00	£46,000.00			100.00%		
DFT-POTHOLE	2021/22	U6094	Marsh Grange	Surface Dressing	Surface Dressing	Barrow	QBARPOT02	£0.00	£0.00	£0.00	£0.00	£0.00	25/04/2021	25/04/2021	100.00%		
DFT-Pothole	2021/22	Various	Minor Carriageway Patching	Carriageway Patching	Carriageway Patching	Barrow	QBARPOT08	£50,000.00	£0.00	£3,480.00	£50,000.00	£0.00			12.00%		
DFT-Pothole	2021/22	Various	Barrow Pothole	Pothole Patching	Pothole Patching	Barrow	QBARPOTAA	£216,000.00	£84,639.28	£71,312.70	£216,000.00	£0.00	01/04/2021	31/03/2022	100.00%		
DFT-POTHOLE	2021/22	C6012	C6012 Bridge Road	Carriageway Works	Inlay	Barrow	QBARPOTXA	£0.00	£126,209.14	£795.00	£0.00	£0.00	01/11/2020	31/03/2021	100.00%		Challenge Fund Scheme QFLDFTOAF incorporated into these works
DFT-POTHOLE	2021/22	U6079	U6079 Coronation Drive, Dalton	Carriageway Reconstruction	Carriageway Reconstruction	Barrow	QBARPOTXB	£0.00	£100,339.04	£0.00	£0.00	£0.00	25/01/2021	29/01/2021	100.00%		
DFT-POTHOLE	2021/22	Various	Various Back Streets	Reconstruction	Reconstruction	Barrow	QBARPOTXC	£0.00	£0.00	£0.00	£0.00	£0.00	01/11/2020	30/11/2020	100.00%		Journal £14K to QBANPRNBX, £14K to QBANPRNBT and £13K QBARPOTXA
DFT-POTHOLE	2021/22	U6159	U6159 Cloisters Avenue	Footway Reconstruction	Replacing flags with bitmac	Barrow	QBARPOTXD	£0.00	£79,741.76	£130.79	£0.00	£0.00	04/01/2021	23/02/2021	100.00%		
DFT-POTHOLE	2021/22	U6241	U6241 Plymouth Street	Footway Reconstruction	Replacing flags with bitmac	Barrow	QBARPOTXF	£0.00	£33,538.71	£0.00	£0.00	£0.00	15/02/2021	17/03/2021	100.00%		
DFT-POTHOLE	2021/22	U6241	U6241 Plymouth Street	Footway Reconstruction	Replacing flags with bitmac	Barrow	QBARPOTXF	£0.00	£36,447.21	£0.00	£0.00	£0.00			100.00%		
DFT-POTHOLE	2021/22	Various	Various Lighting Barrow Area	Lighting	Lighting Renewal - Life Expired	Barrow	QBARPOTXG	£0.00	£0.00	£6,375.49	£6,375.00	-£6,375.00	15/02/2021	26/02/2021	100.00%		
DFT-POTHOLE	2021/22	Various	Replacement of Lit signs in the Barrow area	Lighting	Lighting Renewal - Life Expired	Barrow	QBARPOTXH	£0.00	£41,384.99	£18,087.86	£18,088.00	-£18,088.00	01/02/2021	26/02/2021	100.00%		
DFT-POTHOLE	2021/22	U6134	Rear of Rodney and Nelson Street	Resurfacing	Resurfacing	Barrow	QBARPOTXI	£25,000.00	£0.00	£0.00	£25,000.00	£0.00			0.00%		
DFT-POTHOLE	2021/22	U6179	Rear of Athol and Abercorn Street	Resurfacing	Resurfacing	Barrow	QBARPOTXJ	£30,000.00	£0.00	£0.00	£30,000.00	£0.00			0.00%		
DFT-POTHOLE	2021/22	U6162	Rear of Holcroft Hill and Provincial Street	Resurfacing	Resurfacing	Barrow	QBARPOTXK	£30,000.00	£0.00	£0.00	£30,000.00	£0.00			0.00%		
DFT-POTHOLE	2021/22	U6161	Salthouse Road (Railway Bridge - Roose Road Junction)	Footway	Resurfacing	Barrow	QBARPOTXL	£140,000.00	£0.00	£0.00	£135,000.00	£5,000.00	01/01/2022		0.00%		
DFT-POTHOLE	2021/22	U6124	Dalton Lane	Footway Reconstruction	Footway Reconstruction	Barrow	QBARPOTXM	£90,000.00	£0.00	£0.00	£90,000.00	£0.00			0.00%		
DFT-Pothole	2021/22	U6126	Hill Road	Footway Reconstruction	Reconstruction	Barrow	QBARPOTXN	£56,000.00	£0.00	£0.00	£56,000.00	£0.00			0.00%		
DFT-POTHOLE			Total					£728,000.00	£502,300.13	£136,836.49	£701,463.00	£26,537.00					
PRN	2021/22	Various	PRN Barrow PSDP	Pre Surface Dressing Patching	Pre Surface Dressing Patching	Barrow	QBARPRN01	£20,000.00	£0.00	£45.78	£20,000.00	£0.00	01/02/2022		0.00%		Creditor of 10,617.70
PRN	2021/22	A5087	Salthouse Road between St Lukes Rd and Rawlinson St	Surface Dressing	Surface Dressing	Barrow	QBARPRN02	£0.00	£0.00	£0.00	£0.00	£0.00	23/05/2021	23/05/2021	100.00%		
PRN	2021/22	A5087	Rampside Roundabout to Boundary	Surface Dressing	Surface Dressing	Barrow	QBARPRN02	£0.00	£0.00	£0.00	£0.00	£0.00	23/05/2021	23/05/2021	100.00%		
PRN	2021/22	A590	Walney Road, Asda to Hollywood Park	Surface Dressing	Surface Dressing	Barrow	QBARPRN02	£0.00	£0.00	£0.00	£0.00	£0.00	23/05/2021	23/05/2021	100.00%		
PRN	2021/22	Various	Barrow Surface Dressing	Surface Dressing	Surface Dressing	Barrow	QBARPRN02	£208,884.00	£203,286.26	£205,711.44	£206,000.00	£2,884.00	23/05/2021	23/05/2021	100.00%		
PRN	2021/22	Various	PRN Safety Inspections - Barrow Footway	Safety Inspection	Footway Works	Barrow	QBARPRN40	£6,390.00	£0.00	£840.80	£6,390.00	£0.00	01/04/2021	31/03/2022	30.00%		
PRN	2021/22	Various	PRN Safety Inspections - Barrow Carriageway	Safety Inspection	Carriageway Works	Barrow	QBARPRN41	£2,970.00	£0.00	£2,083.91	£2,970.00	£0.00	01/04/2021	31/03/2022	30.00%		
PRN	2021/22	Various	PRN Safety Inspections - Barrow Drainage	Safety Inspection	Drainage Works	Barrow	QBARPRN42	£1,260.00	£0.00	£3,992.35	£5,000.00	-£3,740.00	01/04/2021	31/03/2022	30.00%		
PRN	2021/22	Various	Flags to Flexi Footway Schemes	Footway Works	Flags	Barrow	QBARPRNAS	£0.00	£0.00	£0.00	£0.00	£0.00	01/10/2020	06/11/2020	100.00%		Previous years costs
PRN	2021/22	Various	Flags to Flexi Footway Schemes	Footway Works	Flags	Barrow	QBARPRNAT	£30,000.00	£0.00	£394.02	£30,000.00	£0.00			0.00%		
PRN	2021/22	A5087	Salthouse Road Footway	Reconstruction	Reconstruction	Barrow	QBARPRNAU	£40,000.00	£0.00	£4,269.63	£40,000.00	£0.00	04/01/2022	31/03/2022	0.00%		
PRN	2021/22	Various	Route Management Barrow	Road Markings, Signs Trees etc	Siding, Sign Clearance: Vegetati	Barrow	QBARPRNAV	£5,400.00	£0.00	£6,750.00	£5,400.00	£0.00			0.00%		
PRN			Total					£314,904.00	£203,286.26	£224,087.93	£315,760.00	-£856.00					
CHFUND	2021/22	U6125	Various Tree defects	Tree Works	Wind damage to trees in the hi	Barrow	QFLDFTODW	£0.00	£0.00	£0.00	£0.00	£0.00			0.00%		
CHFUND	2021/22	A595	A595 Tippins Lane, Irellth, Askham-in-Furness	Drainage Works	Pipe watercourse alongside car	Barrow	QFLDFTODX	£0.00	£0.00	£0.00	£0.00	£0.00			0.00%		Deferred to 22/23
CHFUND	2021/22	U6244	Thorny Nook Lane	Drainage Works	Drainage investigation, raise ro	Barrow	QFLDFTODY	£0.00	£0.00	£0.00	£53,000.00	-£53,000.00	19/10/2021	18/11/2021	0.00%		
			Total					£0.00	£0.00	£0.00	£53,000.00	-£53,000.00					