

Draft Proposed Devolved Highways Capital Programme Summary 2021/2022

	Final Allocation 2021/22(£)	Proposed Allocation 2022/23 (£)
<u>Non Principal Road Structural Maintenance Block</u>		
<u>Carriageway and Surface Treatment Schemes.</u>		
Surface Treatment (<i>Appendix 2</i>)	0	95,000
Carriageway Schemes (<i>Appendix 2</i>)	0	0
Pre-Surface Dressing Patching	30,000	30,000
Minor Carriageway Patching	230,000	280,000
Road Markings		
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Sub total carriageways	260,000	405,000
<u>Drainage</u>		
Drainage Schemes (<i>Appendix 2</i>)	0	0
Minor Drainage Works	90,000	105,000
Sub total Drainage	90,000	105,000
<u>Footways</u>		
Footway Schemes (<i>Appendix 2</i>)	210,000	48,000
Minor Footway Patching	200,000	200,000
Sub total footways	410,000	248,000
<u>Road lighting column replacement</u>		
Road lighting column replacement	95,000	95,000
Sub total road lighting column replacement	95,000	95,000
<u>Minor Improvement Schemes (Formerly APM)</u>		
Minor Improvement Schemes (<i>Appendix 2</i>)	124,000	126,000
Speed Monitoring	4,000	4,000
Walking Route Improvements	8,000	8,000
Sub total Minor Improvement Schemes	136,000	138,000
Carry forward from previous year		
Total Barrow Devolved Highways Capital Programme	991,000	991,000