

COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

Meeting date: 5 January 2022

From: Executive Director – Corporate, Customer and Community Services

AREA PLANNING REPORT

1.0 EXECUTIVE SUMMARY

1.1 *This report provides local committee with recommendations and matters to note relating to:*

- *Budget commitments*
- *Grant allocations from the recommendations of its Strategic Grants Panel*
- *Other relevant matters relating to Area Planning.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *The items covered by this report support the council to achieve the outcomes stated in the Council Plan 2018-2022:*

- *People in Cumbria are healthy and safe*
- *Places in Cumbria are well-connected and thriving*
- *The economy in Cumbria is growing and benefits everyone*

2.2 *The items covered by this report support Carlisle Local Committee to achieve its agreed priorities of:*

- *Developing our economy and infrastructure*
- *Improving health and wellbeing*
- *Improving outcomes for children and young people*
- *Developing thriving communities*

2.3 *Improved locality working is one of the ways the council is delivering on its priorities. The county council vision, included in the Council Plan 2018-2022, sets out that it will be 'A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.' The approach and work of the Local Committee directly contributes to this vision.*

- 2.4** *Locally devolved funding is available for Carlisle Local Committee to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of Carlisle. This funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.*
- 2.5** *A separate Equality Impact Assessment is not required for this report since equality issues are dealt with at a project level for each of the applications to funding within the course of the year.*

3.0 RECOMMENDATION

- 3.1** *That the Committee notes the commitments made and the remaining balances within delegated budgets and notes the grants detailed in Appendix 1*
- 3.2** *That the Committee notes grants made from the Area Planning Fund as listed below and summarised in appendix 2*
- *£5000 to Carlisle CAB towards the Carlisle Rural Outreach Project (CROP) in Longtown*
 - *£4000 to Aupeer Community Interest Company (a Cumbrian based autism led not for profit organisation founded in 2021) towards start-up costs*
 - *£5000 to Rebuild Community Interest Company towards equipment during start-up phase*
- 3.3** *That the Committee notes grants made from its 0-19 Funding as listed below and summarised in appendix 3*
- *£4000 to CADAS to deliver group awareness sessions within school settings.
NB This is a one off payment, for one year only due to exceptional circumstances for increased demand. The panel does not normally agree to fund staffing costs*
 - *£2500 to Yewdale Community Nursery towards a post covid early years wellbeing and development community project*
 - *£2000 to The Gillford Pathways Charity towards a multi-purpose sensory room in the Gillford Centre*
 - *£600 to The Friends of Bishop Harvey Goodwin School towards funding of free fruit for keystage 2*
- 3.4** *That the committee agrees the changes to COMF funded projects as outlined in appendix 4.*

4.0 BACKGROUND

Community Budget

- 4.1** *A summary of spending against Local Committee discretionary/ budgets is provided at Appendix 1. Further details can be provided to councillors on request. Monitoring reports will be provided to local committee members at each committee meeting, to summarise the most up to date position with*

regard to the Communities Budget, taking account of decisions taken by the Local Committee. Further information concerning spending against the spending from the discretionary grants budget lines is available from the Carlisle Community Development Team and reported to the grants panel as required.

Local Committee Strategic Grants Panel

- 4.2 Attached at Appendix 2 is a summary of the Area Planning Fund Grants, at appendix 3 a summary of 0-19 grants and at appendix 4 a summary of the Contain Outbreak Management Fund grant applications. There are no grant applications over £5000 requiring approval by Local Committee

Further information can be made available to any councillor on request.

5.0 OPTIONS

- 5.1 Members may review and evaluate the recommendations. Members may choose to approve, vary or reject the recommendations. Members may wish to comment on other aspects contained within the report.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The Local Committee currently has unallocated resources totalling £222,011 in its Communities budgets as summarised in Appendix 1.
- 6.2. The Area Planning budget has unallocated resources of £33,312. This includes the 3 grants noted in recommendation 3.2.
- 6.3. The 0-19 Services budget has unallocated resources of £76,317. This includes all the grants noted in recommendation 3.4 with the exception of the grant of £4,000 to CADAS. Once this grant is included the unallocated resources will be £72,317.

7.0 LEGAL IMPLICATIONS

- 7.1 Recommendations 3.1, 3.2 and 3.3 are all items for members to note. There are, therefore, no direct legal implications.

8.0 CONCLUSION

- 8.1 This report provides Local Committee with an update on its budget position, its grant allocations and other related Area Planning issues.

Dawn Roberts
Executive Director - Corporate, Customer and Community Services

8 December 2021

APPENDICES

Appendix 1: Summary Financial Statement

Appendix 2: Area Planning Grant Summary

Appendix 3: 0-19 Grant Summary

Appendix 4: COMF Grant Summary

Electoral Divisions: All

Executive Decision

	No
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Key Decision

	No
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If a Key Decision, is the proposal published in the current Forward Plan?

		N/A
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Is the decision exempt from call-in on grounds of urgency?

	No
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If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A
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Has this matter been considered by Overview and Scrutiny?

	No
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If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

		N/A
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Has an equality impact assessment been undertaken?

		N/A
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N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

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