

APPENDIX 4

COMF Funding proposal 2021-22 Carlisle

	Costings	Revised	Lead	
IMPROVING OUTDOOR SPACES				
Walking and Cycling				
River Petteril Improvements				
London Road Bridge to Gillford Park	£65,000		Countryside Access Team	Revised from £90k
Investigations works London Rd to Melbourne PK	£10,000		Countryside Access Team	New recommendation
Beamont footpath erosion	£10,000		Countryside Access Team	
Subtotal	£85,000			
Environmental Lighting				
Eden Bridge	£0		Lighting Team	Not deliverable Revised form £20k
Sculpture illumination on new river Eden path	£0		Lighting Team	Not deliverable Revised from £5k
Street art trail lighting	£10,000		Lighting Tream	
Subtotal	£10,000			
Highways Improvements	11,000			
Sub total	£11,000			
Visitor movement				
Funding extension of AD122 Bus Service	£16,000		Carlisle Area Team	
Development of Brampton Visitor Website	£2,000		Carlisle Area Team	
Refurbishment of Edward I Monument	£23,000		David Wiggins (Property)	
REVISED FOLLOWING SITE VISIT				
Subtotal	£41,000			
Match fund to support				
Community Groups/ Parish Councils etc	£33,000		Joanna Coleman	Revised from £8k
Total Env Enhancements	£180,000			
EVENTS				
Carlisle Street Art Festival and Trail	£30,000			
Cumbria Pride	£2,000		Joel Rasbash/Carlisle Area Team	
Carlisle City of Lights	£15,000		To support installation of lighting at Carlisle Castle, Cathedral, Market Hall	
Fund to support small community based events	£3,000		Joanna Coleman/Carlisle Area Team via MATS	
Total Events	£50,000			
Total	£230,000			
Unallocated	£20,000			