

# COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

Meeting date: 8 February 2022

From: Executive Director – Corporate, Customer and Community Services

## AREA PLANNING REPORT

### 1.0 EXECUTIVE SUMMARY

1.1 *This report provides local committee with recommendations and matters to note relating to:*

- *Budget commitments and works from the devolved Environment Fund for Carlisle Local Committee*

### 2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *The items covered by this report support the council to achieve the outcomes stated in the Council Plan 2018-2022:*

- *People in Cumbria are healthy and safe*
- *Places in Cumbria are well-connected and thriving*
- *The economy in Cumbria is growing and benefits everyone*

2.2 *The items covered by this report support Carlisle Local Committee to achieve its agreed priorities of:*

- *Developing our economy and infrastructure*
- *Improving health and wellbeing*
- *Improving outcomes for children and young people*
- *Developing thriving communities*

2.3 *Improved locality working is one of the ways the council is delivering on its priorities. The county council vision, included in the Council Plan 2018-2022, sets out that it will be 'A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.' The approach and work of the Local Committee directly contributes to this vision.*

**2.4** *Locally devolved funding is available for Carlisle Local Committee to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of Carlisle. This funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.*

**2.5** *A separate Equality Impact Assessment is not required for this report since equality issues are dealt with at a project level for each of the applications to funding within the course of the year.*

### **3.0 RECOMMENDATION**

**3.1** *That the Committee agrees the amended Carlisle Environment Fund Programme as detailed in appendix 1*

### **4.0 BACKGROUND**

#### **Environment Fund 2021/22**

**4.1** Carlisle Local Committee received £200k of Environment Funding from the Council budget 2021/22 which required approval of Local Committee. This approval was granted in March 2021 through a Leaders Decision Record as Local Committees were not permitted during that time due to national Covid restrictions

**4.2** Subsequently as programmes have developed and costings have fluctuated considerably, there is now some surplus funding to reallocate and small changes to the programme are needed to ensure funds are committed and work is undertaken in a timely manner.

**4.3** The table attached at appendix 1 is the result of a workshop held with members of Carlisle Local Committee on 18<sup>th</sup> January 2021 which had the full support of those in attendance.

### **5.0 OPTIONS**

**5.1** Members may review and evaluate the recommendation. Members may choose to approve, vary or reject the recommendation. Members may wish to comment on other aspects contained within the report.

### **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

**6.1** If the recommendation in this report is agreed the Environment Fund will be fully committed.

### **7.0 LEGAL IMPLICATIONS**

**7.1** The decision to approve the recommendation falls within the remit of the Committee as per the terms of the Constitution.

**7.2** The recommendation does not raise any legal implications of concern.

## 8.0 CONCLUSION

- 8.1 Should the recommendation in this report be agreed then further work will be commissioned based on the details in appendix 1

**Dawn Roberts**

**Executive Director - Corporate, Customer and Community Services**

20 January 2022

---

## APPENDICES

### ***Appendix 1: Amended Carlisle Environment Fund Programme***

Electoral Divisions: All

Executive Decision

	No
--	----

Key Decision

	No
--	----

If a Key Decision, is the proposal published in the current Forward Plan?

		N/A
--	--	-----

Is the decision exempt from call-in on grounds of urgency?

	No
--	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A
--	--	-----

Has this matter been considered by Overview and Scrutiny?

	No
--	----

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

		N/A
--	--	-----

Has an equality impact assessment been undertaken?

		N/A
--	--	-----

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.***

## PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

***No previous relevant decisions.***

## CONSIDERATION BY OVERVIEW AND SCRUTINY

***Not considered by Overview and Scrutiny.***

## **BACKGROUND PAPERS**

*No background papers.*

## **REPORT AUTHOR**

Contact: Paul Musgrave, Area Manager, Carlisle  
[paul.musgrave@cumbria.gov.uk](mailto:paul.musgrave@cumbria.gov.uk)  
Tel 07900 662658