

County Council Local Committee for Eden - March 2022
Appendix 2 - Draft Non Devolved Highways Capital Programme
2022/23
PRN

Scheme Name	Budget	Costs to Date	Forecast	Variance	BRAG	Comment
PRN						
Route Management - Eden	£52,500	£0	£52,500	£0		In House Delivery
PRN Eden PSDP	£155,000	£0	£155,000	£0		In House Delivery
Eden PRN Surface Dressing	£390,000	£0	£390,000	£0		External Delivery
Eden PRN Road Lighting Improvements	£11,000	£0	£11,000	£0		External Delivery
PRN Safety Inspections - Eden	£43,600	£0	£43,600	£0		In House Delivery
Langwathby Village	£137,000	£0	£137,000	£0		External Delivery
King Street To Bridge Lane, Penrith	£98,000	£0	£98,000	£0		External Delivery
A6 Penrith Town Centre, Middlegate, Market Sq; and Kings St., Penrith	£47,000	£0	£47,000	£0		External Delivery
Barbary Plains	£102,200	£0	£102,200	£0		External Delivery
Tebay Village (Cross Keys To Roundabout)	£106,000	£0	£106,000	£0		External Delivery
Clifton South 30mph sign to AW Jenkinson	£180,000	£0	£180,000	£0		External Delivery
Lime Kiln Corner To Renwick Junction	£340,000	£0	£340,000	£0		External Delivery Central Project Team Scheme
				£0		
	£1,662,300	£0	£1,662,300	£0		