

County Council Local Committee for Eden - January 2022
Non Devolved Highways Capital Programme
Appendix 3; DFT Pothole Funding 2022/23

Scheme Name	Budget	Forecast	Variance	BRAG	Comment	Delivery Team
Pre Surface Dressing Patching (Carriageway Patching)	£119,400	£119,400	£0		Design Stage	In-House
Surface Dressing 2022/23	£300,000	£300,000	£0		Design Stage	External Contractor
Drainage Allocation	£270,500	£270,500	£0		Design Stage	In-House
Minor Structural Repairs - Footways	£25,000	£25,000	£0		Design Stage	In-House
Minor Structural Repairs - Carriageways	£160,000	£160,000	£0		Design Stage	In-House
Jet Patcher	£150,000	£150,000	£0		Design Stage	External Contractor
Kirkber & Brackenber, Nr Appleby	£80,000	£80,000	£0		Design Stage	External Contractor
Abbotts Lodge To Clifton Dykes	£200,000	£200,000	£0		Design Stage	External Contractor
Kings Meaburn (Littlebeck Junction) to Maulds Meaburn	£240,000	£240,000	£0		Design Stage	External Contractor
Grassgill Cross Roads To B6259 Via Little Musgarve Phase 2 & 3	£255,000	£255,000	£0		Design Stage	External Contractor
Bedland Gate Crossroads to Dedra Banks	£100,000	£100,000	£0		Design Stage	External Contractor
Church Road, Alston	£85,000	£85,000	£0		Design Stage	In-House
Newbiggin Village - Various Sections	£20,000	£20,000	£0		Design Stage	In-House
Lowther Street, Penrith - Applerigg To Opp Fernleigh	£36,500	£36,500	£0		Design Stage	In-House
Wordsworth Street, Penrith - Cedar Gable To No 38	£32,500	£32,500	£0		Design Stage	In-House
Lowther Street, Penrith - No 101 To Upper Sunnyside	£35,100	£35,100	£0		Design Stage	In-House
Jefferson Garth, Greystoke	£38,000	£38,000	£0		Design Stage	In-House
	£2,147,000	£2,147,000	£0			