

Local Committees Highways Revenue Budget 2022/23

Appendix 1

Eden

Category	Budget	Actual	Forecast	Variance	Comment
Better Highways	209,343			(209,343)	
Cleansing	290,766			(290,766)	
Lighting and Signs	95,000			(95,000)	
Other	75,000			(75,000)	£200k Extra pothole funding plus estimated 21/22 overspend of £125k
Road Marking Maintenance	20,000			(20,000)	
Signals	15,000			(15,000)	
Verge Maintenance	153,928			(153,928)	
Appleby Fair	30,000			(30,000)	
Total	889,037	0	0	(889,037)	