

APPENDIX 2 - 2022/2023 Highways Devolved CAPITAL Budget Allocation

	2020/2021	2021/2022	2022/2023
Identified Defects Planned Works Programme	£ 450,000	£ 280,000	£ 280,000
Structural Carriageway Works Programme	£ 630,000	£ 349,346	£ 192,099
Pre-surface Treatment Works Programme	£ 465,000	£ 398,653	£ 797,306
Surface Treatment Works Programme	£ 700,000	£ 550,735	£ 309,329
Surface Sealing Works Programme	£ 120,000	£ 92,958	£ 92,958
Footway Maintenance Works Programme	£ 400,000	£ 287,161	£ 287,161
Drainage Maintenance Works Programme	£ 280,000	£ 263,000	£ 263,000
Street Lighting Works Programme	£ 125,000	£ 125,500	£ 125,500
Minor Improvements Works Programme	£ 120,000	£ 117,647	£ 117,647
Traffic Signals Works Programme	£ -	£ -	£ -
Bridges and Structures Works Programme	£ -	£ -	£ -
HIGHWAYS CAPITAL BUDGET TOTAL	£ 3,290,000	£ 2,465,000	£ 2,465,000