

South Lakes Local Committee 24th November 2022
Revenue Budget. Position to end of September 2022

Appendix 1

Local Committee View	Sum of Annual Budget	Sum of Amended Forecast	Sum of BM Adjusted Variance
Better Highways	557,874	565,737	7,863
Cleansing	267,244	159,457	-107,787
COMF / ENVF	0	-41,125	-41,125
Lighting and Signs	170,000	178,885	8,885
Other	0	4,888	4,888
Pothole Repairs	200,000	339,970	139,970
Signals	40,000	42,290	2,290
Storm Damage	0	546	546
Tree Maintenance	50,000	55,554	5,554
Verge Maintenance	155,000	144,850	-10,150
Weed Spraying	42,000	41,489	-511
Grand Total	1,482,118	1,492,541	10,423

P. Hosking
 7th November 2022