

COUNTY COUNCIL LOCAL COMMITTEE FOR SOUTH LAKELAND

Meeting date: 24th November 2022

From: Assistant Director - Customer and Community Services

AREA WORKING – SOUTH LAKELAND

1.0 EXECUTIVE SUMMARY

1.1 This report provides service information and offers recommendations to South Lakeland Local Committee for approval from the following working groups;

Strategic Planning Working Group – 1st November 2022

Children & Young People's Working Group – 31st October 2022

1.2 The report also provides Local Committee with an update on activity against agreed priorities and provides an overview of the current budget position.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *In February 2018 the new Council Plan 2018 – 2022 was agreed with the vision of being 'A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.' Supporting communities to thrive through area working and shaping services locally remains a key objective within the plan. It builds on '...well established locality working arrangements to develop services and solutions with communities.....as well as recognising the unique community leadership role fulfilled by Elected Members.' The approach and work of the Local Committee directly contributes to this vision.*

2.2 *Local Committee for South Lakeland has agreed its 4 priorities for the 4 year term till March 2021 (now extended to 2022 due to Local Government Reform) which will continue to be the lens through which local issues are tested and through which performance outcomes will be measured. These are Economic Development; Education and Skills; Travel and Accessibility; Health & Well Being. In addition, Local Committee will continue to forge effective working relationships with SLDC to maximise resource allocation and improve outcomes for communities.*

2.3 *The locally devolved funding is available for Local Committees to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of South Lakeland. This*

funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.

3.0 RECOMMENDATIONS

3.1 Members are asked to note the budget update for 2022-23 including the commitments and expenditure to date, Appendix A.

Strategic Planning Working Group

3.2 That Members note the work of the Strategic Planning Working Group as set out in the minutes at Appendix B.

3.3 That Members note the current list and amounts within the Environment Fund and Contain Outbreak Management Fund schemes as outlined in Appendix C.

3.4 Members are asked to consider the request to upgrade the Horncop Lane / Sparrowmire Lane Footpath at a cost of £13K, from the Environment Fund, para 4.5.

3.5 That Members agree an amount of £10K to Citizens Advice in support of an Advice and Wellbeing in the Community Outreach Advisor from the General Provisions budget, Appendix D.

3.6 Members are asked to note the support provided to anchor institutions in South Lakeland, totalling £20,500, as a response to the cost of living crisis, Appendix F.

Children and Young People's Working Group

3.7 That Members note the work of the Children & Young People's Working Group as set out in the minutes at Appendix G.

3.8 That Members agree an amount of £12,858 to Carer Support South Lakes to support the Carers Champion Network in schools, from the 0-19 budget, Appendix H.

3.9 Members are asked to consider providing their endorsement for the continuation of the Kendal Youth Hub, which is led by DWP.

3.10 Members are asked to note the minutes of the Windermere Ferry Advisory Group, Appendix I.

4.0 BACKGROUND

4.1 Environment Fund and Contain Outbreak Management Funds

The Environment Fund of £200K (21/22) is a ringfenced budget for environmental works for which the specific targeting is at the discretion of each Local Committee. This funding can be used to attract match funding and support collaboration with partners who have compatible aspirations in order to broaden what can be achieved.

- 4.2 The Contain Outbreak Management Fund of £200K (21/22) is a ringfenced budget to carry out works, sponsor events and activity, and fund local groups, which enables residents to enjoy their local outdoor spaces as well as attract new visitors to the non tourist areas and the hidden gems of Cumbria.
- 4.3 For the financial year 2022/23 a further £200K Environment Fund has been devolved to the Local Committee, providing a total of £600K for environment projects which improve the outdoor experience for communities. All of this funding must be defrayed by 31st March 2023.
- 4.4 The long list of schemes identified by Members and their associated costs is detailed at appendix C. The Area Team are working through this list with colleagues in the Environment Directorate. Those shown in green are either delivered or considered to be deliverable by the deadline date. The Area Manager continues to monitor the budget and the progress of each scheme; re-profiling as necessary and updating Members at each Strategic Planning Working Group.
- 4.5 A scheme has been designed to improve the junction of Horncop Lane / Sparrowmire Lane / Burneside Road in order to provide a safer connection for pedestrians in that area. The design comprises several new dropped kerbs and extensions to the footway on Burneside Road on either side of the centre island. The total cost of this works is £26K, which cannot be delivered due to a funding of £13K. In order to progress this opportunity swiftly, it is proposed to support this scheme through the Environment Fund, which at present has an unallocated amount of £15,282.
- 4.6 Response to Cost of Living Crisis**
As a response to the increasing cost of living crisis, the Council identified a further £2M to help support communities across Cumbria. An amount of £70K was delegated to the Local Committee for South Lakeland with a proportion (£42K) to be used to support food supplies and food hubs, while the remaining £28K is to be targeted to community organisations who are able to distribute funds (cash, vouchers, goods etc) to those requiring discreet additional support.
- 4.7 As reported at the September meeting of this committee, £42K has been distributed to 18 food hubs across the area to enable these voluntary groups to continue to effectively support their communities. The Area Team continues to work with the Food Hubs, bringing them together as a Forum, so that together they can monitor the situation and respond as necessary. Local intelligence gathered by the Food Forum which requires action is shared with the South Lakeland Community Resilience Group to inform a collaborative and targeted response.
- 4.8 The remaining £28K has been considered by a small grants panel resulting in a number of anchor organisations being supported to enable them to reach vulnerable individuals requiring support, totalling £20,500. A further amount of £7,850 is still being explored and will be considered separately. The summary of the 6 grants are shown at appendix F.
- 4.9 Grants Approved up to £5K**
Since the last Local Committee, and in accordance with the Local Committee Terms of Reference, the below grants have been approved by the Area Manager in consultation with elected Members. As with all grants the necessary due diligence and assessments have been carried out.

Name of Organisation	Activity	Amount (£)	Budget Line
Wellbeing Westmorland CIC	Kendal Cycling Festival	£5,000	General Provisions
Springfield Domestic Abuse Support	Intervention work to support children impacted by domestic violence	£5,000	0-19
South Cumbria Music Hub	Towards the 2023 festival which provides opportunities to children from a disadvantaged background	£3,000	0-19

4.10 Recovery, Resilience and Community Sustainability Fund

The Local Committee has set aside an amount of funding which will provide a rapid response to support the ongoing recovery from the pandemic and also the deepening cost of living crisis. Below are the organisations and activity supported to date and the reducing balance remaining.

Name of Organisation	Activity	Amount (£)	Balance (£)
AWAZ Cumbria	Kendal Unity Festival	2,000	28,760
St Oswalds Parish Council, Burneside	To support a warm space for community plus food to end of March 2023	1,400	
Outside In Cumbria	To support a warm space for families plus food to March 2023	1,800	

4.11 Kendal Youth Hub

At present the South Lakes Foyer (run by Riverside) is proving to be a great base for the Kendal Youth Hub affording space for Job fairs, partner led activity including Inspira (NCS) & Cumbria Adult learning (CAL), the Ukrainian Refugee support network (CCC) and the LA Housing Team (SLDC), as well as local employers who have been involved with youth support. The Job Centre Plus team in Kendal, with support from the Employment Advisor and Disability Employment Advisor, work together with individuals on their youth Journey to deliver progression into training, Further Education & great job outcomes. The Youth Hub provides an effective alternative to the Jobcentre environment for clients who are reluctant or anxious to get involved in a formal setting.

4.12 Riverside, which hosts the Kendal Youth Hub are the principle supported accommodation provider for care leavers in South Lakeland and are keen to participate in local activity which supports young people to move towards work. As young people progress from their supported accommodation into the social rented or private sector, preparing them and supporting them into work is essential to their long term wellbeing and success. Therefore, Riverside recognises the benefits of the Hub and wish to retain it and continue to work in partnership with Kendal Job Centre Plus & local partners.

4.13 The Hub offer remains critical with strong benefits to support the case to retain it. The immediate fall in youth numbers (following the pandemic recovery) has seen

client engagement reduce, however the economic drivers and indicators on a national level are in decline and are moving in a downward trajectory. The cost-of-living crisis including fuel costs is starting to bite into the economic picture of South Lakeland, particularly the tourism sector is a large element of the labour market which will feel the effect of this very quickly. The need for a Hub for young people which supports them into alternative employment is likely to expand in the new year.

4.14 DWP are proposing the retention of the Youth Hub for 22/23 and are asking for Cumbria County Council's endorsement and support. DWP support the staff costs, IT costs and management overview costs for the hub, while Riverside support the costs of the venue. There may be opportunity for the Local Committee to further extend its endorsement through a contribution to Riverside's venue costs.

4.15 The South Lakeland Area Team

On behalf of the Local Committee, the Area Team continues to work closely with communities, supporting and walking alongside volunteers to ensure they have all that they need to continue to support their communities through the immediate cost of living crisis and beyond. They also help voluntary & community groups where they aim to develop a local project or targeted activity or where they wish to develop a larger infrastructure scheme. The team works with a wide range of very local communities within the towns and villages across South Lakeland as well as working with Town and Parish Councils directly to support their aspirations.

4.16 As always, the team deploys a purely asset based approach, supporting the most valuable assets of a place, it's communities, and working with them to develop opportunities. The team matches the enthusiasm, determination and skill of the communities with their own professional knowledge, skill and experience, walking alongside them, offering advice and guidance as well as linking them to funding opportunities (internal and external) to get activity off the ground and to ensure its sustainability. Through their strong local links the team introduces additional support from either the council or our partners when required, acting as a strong broker. We do not take a prescriptive or directive approach and it is this flexibility and responsiveness which enables communities to gain confidence, set the direction appropriate for their community, and which ultimately leads to sustainable, thriving places with a wide range of activities taking place.

4.17 The team is currently working with and supporting the 24 voluntary Food Hubs and have brought them together as a South Lakeland Food Forum, allowing the groups to share their experiences and solutions to issues. The Food Hub volunteers are often the first to see people who are in difficulty and they are also the first person someone feels able to open up to for the first time. The team has been working to ensure that the volunteers are able to sign post effectively and that anyone struggling is fast tracked to the most relevant organisation who can help them. The Food Forum provides the platform for partners to rapidly meet with the volunteers to share details of their services and how to refer into them.

4.18 The team is also remaining close to the food hubs to ensure they have everything they need to be able to support their communities with food. This has proved more challenging as Fareshare has recently reduced the support it is able to provide and donated food from supermarkets is reportedly starting to reduce. The funding which has come through the Local Committee has been targeted to the Food Hubs and the team continually monitors the situation to ensure they are able to continue their work through the winter.

- 4.19 In response to the cost of living crisis the community groups are there again to support their communities with places to keep warm. They are inviting people into their village / community halls and spaces to put on various activities as well as bringing people together for a hot drink or meal – they are all slightly different in their approach but they are able to access guidance and are encouraged to register to a countywide portal so local people know what is available. The team has put a call out to the community groups and they are ready to provide support as required.
- 4.20 The team is supporting the Morecambe Bay Hospital Discharge Team to support people to safely return home after a spell in hospital and thereby free up beds for further planned operations. They are acting as a trusted broker between the Hospital Discharge team, Adult Social Care and the local communities, working with the HAWCs to match people, who are without family or a support network, with short term community support. During the pandemic, over 90 groups in South Lakeland stood up to support their communities and, while many have now returned to work or daily life, there are still many volunteers who are keen to continue to support their communities. At present the numbers coming through are modest and slowly rising, but it is clear that this is a model which works and can be developed further. For those being supported, it is proving successful and already we can see that this is another way of tackling loneliness and isolation as these individuals connect positively with their community in the longer term.
- 4.21 The **Monitoring Report** at Appendix I sets out previous investments and decisions taken by the Local Committee, which enables members to track progress against agreed outcomes and ensure that regular performance reporting is taking place. While many of these projects were funded in previous years, their delivery is ongoing with the outcomes requiring continued monitoring and evaluation.

OPTIONS

- 5.1 The Local Committee may choose to support the recommendations to a greater or lesser extent subject to available funding and in line with corporate policy and service standards.

6 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The Local Committee has unallocated resources in its Communities budgets totalling £139,951 at the end of October.
- 6.2 The Environment Fund has unallocated resources of £330. The project in recommendation 3.4 to upgrade the Horncop Lane / Sparrowmire Lane Footpath at a cost of £13K is included in the commitments against this budget.
- 6.3 Should recommendation 3.5 be agreed, £10,000 will be committed from the General Provision budget, leaving £9,743 available for future allocation.
- 6.4 Recommendation 3.6 is to note that £20,500 has been committed from the Cost of Living Fund, leaving £7,500 unallocated in this budget.
- 6.5 Should recommendation 3.8 be agreed, £12,858 will be committed from the 0-19 Services Budget, leaving £24,901 available for future allocation.
- 6.6 The grants up to £5,000 identified in paragraph 4.9 have not yet been included in the financial summary. The grant of £5,000 to Wellbeing Westmorland CIC will reduce the available funding in the General Provision to £5,275. The grant of £5,000

to Springfield Domestic Abuse Support and the grant of £3,000 to South Cumbria Music Hub will reduce the available funding in the 0-19 Services budget to £16,901.

- 6.7 The grants from the Recovery, Resilience and Community Sustainability Fund identified in paragraph 4.10, totalling £5,200, are included in the financial statement. The unallocated resources in this fund are £28,760.

7 LEGAL IMPLICATIONS

There are no direct legal implications arising from the recommendations and the Local Committee is authorised to choose to accept these, subject to available funding and in line with the corporate policy and service standards.

P Shiels 11.11.22

8 CONCLUSION

- 8.1 This report provides the Local Committee with an update on a variety of projects which are either coming to fruition or are continuing to be developed to benefit local communities.

Simon Higgins
Assistant Director – Customer and Community Services

4th November 2022

APPENDICES

Appendix A – Financial Statement to 31st October 2022

Appendix B - Minutes of the Strategic Planning Working Group – 01/11/2022

Appendix C – Environment Fund & Contain Outbreak Management Fund Update

Appendix D – Citizens Advice Community Outreach Worker Grant Request

Appendix E - Kendal Cycling Festival Grant Request

Appendix F – Summary of Cost of Living Grants

Appendix G - Minutes of the Children & Young People’s Working Group – 31/10/2022

Appendix H – Carer Support South Lakes Grant Request

Appendix I – Minutes of the Windermere Advisory Group – 29/09/2022

Appendix J – Monitoring Report November 2022

Electoral Division(s): All in South Lakeland

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

Yes		
	No *	
		N/A*
	No	

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A*
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Has this matter been considered by Overview and Scrutiny?

	No*
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If so, give details below.

Has an environmental or sustainability impact assessment been

		N/A*
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undertaken?

		N/A*
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Has an equality impact assessment been undertaken?

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

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Appendix A - Financial Statement to 31st October 2022

Budget Sector	Original Budget 2022/23 See Notes	Balance B/Fwd See Notes	Virement In	Virement Out	Revised Budget 2022/23 Note 1	Spending Limit 2022/23	Committed Expenditure	Actual Expenditure to Date	Projected Outturn 2022/23	Unallocated Resources or Variance
	£	£	£	£	£	£	£	£	£	£
Discretionary Budgets										
General Provision	33,746	52,041	41,725	0	127,512	127,512	93,237	14,000	107,237	20,275
Community Grants	30,000	45,561	0	(41,725)	33,836	33,836	(600)	8,736	8,136	25,700
Economic Initiatives	30,000	12,303	0	0	42,303	42,303	10,962	24,838	35,800	6,503
School Crossing Patrols	19,796	32,307	0	0	52,103	52,103	12,459	23,788	36,248	15,855
0-19 Services	70,000	20,276	0	0	90,276	90,276	5,285	47,232	52,517	37,759
Young Persons Transport	30,000	24,132	0	0	54,132	54,132	8,000	16,840	24,840	29,292
	213,542	186,620	41,725	(41,725)	400,162	400,162	129,343	135,434	264,777	135,385
Other Revenue Budgets										
Local Revenue Schemes	0	20,841	0	0	20,841	20,841	9,425	0	9,425	11,416
Neighbourhood Development Team	128,778	0	0	0	128,778	128,778	0	128,778	128,778	0
Money Advice Contract - CAB	47,550	0	0	0	47,550	47,550	0	47,550	47,550	0
Environment Fund	200,000	183,650	0	0	383,650	383,650	378,480	4,840	383,320	330
Cost of Living Fund	0	0	70,350	0	70,350	70,350	20,850	42,000	62,850	7,500
COMF Harnessing Capacity (20-21 & 21-22)	0	0	0	0	0	0	0	0	0	0
COMF Improving Outdoor Spaces & Events	0	117,368	0	0	117,368	117,368	34,567	63,484	98,051	19,317
Sandgate Pool	46,000	10,848	0	0	56,848	56,848	35,834	55,011	90,845	(33,997)
Sandgate Pool-Provision Transfer to Trust	0	50,000	0	0	50,000	50,000	50,000	0	50,000	0
	422,328	382,707	70,350	0	875,385	875,385	529,156	341,663	870,819	4,566
LOCAL COMMITTEE COMMUNITIES TOTAL	635,870	569,327	112,075	(41,725)	1,275,547	1,275,547	658,499	477,097	1,135,596	139,951

Appendix B

South Lakeland Local Committee Strategic Planning Working Committee

1st November 2022 MS TEAMS

Present: Councillors Nick Cotton (Chair), Geoff Cook, Mark Wilson, Bill Wearing.

Also Present:

Karen Johnson CCC

Area Manager

Louise Foster CCC

Community Development Officer

1. Guest speakers

Graham Jackson-Pitt

Cumbria Wildlife Trust

Nicola Jordan CCC

Project Support Officer – Environment and Sustainability

Colin Ranshaw

Chairman for the Sandgate Hydrotherapy Trust

Richard Johnson CCC

Active Cumbria Operations Manager

2. Apologies and Declarations of Interest:

Apologies received from: Cllrs. Judy Filmore, James Bland, Chris Hogg, Shirley Evans.

3. Area Working

i) **Planting for Pollinators, Cumbria Wildlife Trust – Graham Jackson-Pitt**

Since 2018 Cumbria Wildlife Trust has been delivering a number of projects in the West and North Cumbria, focussing on these aims; (1) creating pollinator friendly habitats on roadside verges (2) creating pollinator habitats on community spaces (so far created 115 hectares of pollinator habitat), (3) projects with youth groups and schools.

The Trust is now keen to move into South Lakeland as a number of key pollinator pathways pass through the district.

A discussion took place on the number of organisations already participating in gardening activities within the district including schools, parish and town councils, 'in bloom' groups, and the contractors who currently operate in the area maintaining community spaces and grass verges and the potential of linking in with these.

ACTION: Nicola to provide some examples of current projects and learning that has taken place in other Cumbria districts and to liaise with Karen about what could be achieved through a £20000 grant.

Cllr Peter Thornton joined the meeting.

i) **Sandgate Hydrotherapy Pool Update - Richard Johnston & Colin Ranshaw**

The pool finally reopened in April 2021 and is now finally back to being fully operational. Numerous risk assessments, changes to procedures and a move to contactless payments has enabled the participant numbers to increase steadily and are now almost back to the level pre-covid. The manager has retained good levels of communication with its clients, some have decided not to return, however new referrals have helped admission rates.

Richard commented that going forward the pool will sit within the Community Directorate in the new Westmorland and Furness Council however, it is important that strong links are retained with Public Health.

Colin was keen to thank this Local Committee for all the support they have provided him in his role as Chairperson for the Hydrotherapy Trust over the past number of years.

Mark thanked Colin and Richard for all their work with the pool, which is viewed as a key asset within the community.

4. Environment Fund update

The Area Manager provided an update during which several schemes were discussed.

Geoff raised that there is no signage at either end of the Canal path (scheme 1) nor signs located near the new Gooseholme bridge.

Scheme 28, Gill Bank Ulverston - despite ownership of the land needing further investigation, Members were keen to support this project at an amount of £50K.

Scheme 29 was viewed too expensive considering the short section of path and therefore the cost:benefit ratio gained.

Action: The Area Manager to bring a request re. the Horncop Lane/Sparrowmire Lane/Burnside Road Junction to the next meeting of the Local Committee.

5. 2021/2022 Monitoring report and Budget Update

The Area Manager presented the current budget situation.

6. Funding Requests

(i) Newby Bridge to Staveley-in-Carmel Junction Shared Use Path
As noted above Member's have taken the decision not to fund this scheme.

Cllr Mark Wilson left the meeting.

(ii) Advice and Wellbeing in the Community, Outreach Adviser - Citizens Advice
Recommendation that £10K be awarded from General Provisions budget.

Cllr Matt Brereton joined the meeting.

(iii) Kendal Cycling Festival - Wellbeing Westmorland CIC (attached)
Agreed by Area Manager in discussion with Members to award £5000 from the Economic Initiatives budget.

7. AOB

The Area Manager made Members aware that the Children and Young Peoples WG were close to spending their 0-19 budget and that Members may wish to vire funding to the 0-19 budget should suitable requests come forward. Members were supportive and suggested that 0-19 requests may be considered within this group for expediency.

8. Date of next meeting; Wednesday 14th Dec at 2pm.

Appendix C

South Lakeland Local Committee - Environment Fund/Contain Outbreak Fund October 2022

Theme	Member	Estimated Cost (£)	Identified Fund	Scheme Summary	Update
1. Footpath improvement	Geoff Cook	£70K (revised from £100K)	COMF	Improvement of the Kendal Canal Path – south from Burton Road (opp Leisure Centre) to where it joins Natland Road (opposite Watercrock Lane). This scheme would take walkers from the centre of Kendal to join the more rural canal path towards Natland and cyclists from Kendal to the cycle route on Natland Road	Contract awarded. Awaiting confirmation of listed building consent from SLDC for Millbeck Lane Bridge. TTRO in place from 4/10. Work complete, opened to public 4 March. Photos by comms.
2. Footpath improvement	Mark Wilson/Judy Filmore	£40K	COMF	Ulverston: Environmental makeover combined with toughening up of footpath alongside St Mary's Catholic Primary School on Springfield Road. This is a popular footpath which then connects with walking routes to Urswick Road and Swarthmoor-much used for exercise and route to school/shops.	Update from DG 28 Jan. Work completed. Signage completed 21/3
3. Footpath creation	Nick Cotton	£40K	Env't Fund	Create scheme from Havera (Howgill Lane) to the People's Hall, which would create a footpath where at present people have to walk in the road. Sedbergh Parish Council agreed to commission the design and the works	SPC to commission the work and maintain in the future. Contract awarded. Work to start w/c 22 August expected to take 6 – 8 weeks. Contractor to carry out the joining of the path to the highway. Site visit by contractor & Rob Huck 19/7. Additional costs £3402. Work complete 24/10/22. Awaiting final costs from SPC
4. Cycleway restoration	Nick Cotton	40,515 sch 1,2 & 3 Actual costs 1. £4400 2. £6025 3. £6140 + staff costs (DK) £405 Total £16970	COMF	Cycle paths maintenance as per the public participation at LC 1 Alongside A591 at Plantation Bridge, between Burneside and Staveley 2 Alongside A591 from Ings to Windermere 3 Alongside A591 from A6 Shenstone junction south to Low Sizergh	Works completed. D Kirkby provided final costs

		<p>50K (x3) (schemes 4,5 & 6)</p> <p>Costs for sch 4 £2850 + staff costs (DK) £228 Total £3078</p> <p>Awaiting contractor costs for schemes 5 & 6 CCC staff costs (DK) are £128.37</p>		<p>4 Check tarmac quality and patch where necessary on A6 verge side paths south from A590 junction at Brettargh Holt to Marsh Road, south of Levens Hall</p>	<p>Meeting NC/PH/GH 15 Dec Agreed to go ahead with cutting back and edging back to 2.5 metres.</p> <p>Works completed bar snagging issues. D Kirkby provided costs – still to remove epicormic growth. Contractor advised</p>
				<p>5. (Alongside A590 northwest of High Newton) PH 30/11/21: Scheme 5. I have located these cycle routes reported as "alongside A590 northwest of High Newton". They are :</p> <ul style="list-style-type: none"> • U5773 Section 101 (A590 to C5041) South of Grubbins Wood and • U5773 Section 102 (A590 to C5041) South of Barrow Banks Nursery. 	<p>Scheme 5 are locations that CCC are responsible for survey to be done and costings provided for cutting back the trees and bushes at this location. 15/12/21 NC/PH/GH Routes that run parallel to A590 is CCC.</p> <p>Works completed bar snagging issues. D Kirkby to provide final costs. Emailed Jan Boyles 27/10 for contractor costs</p>
				<p>6 Pavement cycle paths on the A590 in the Newby Bridge area</p>	<p>DK 23/5 - A592 Newby Bridge - £not yet invoiced – work complete with the exception of sweeping/clearance of a short section of foot/cycleway to the northwest of Newby Bridge roundabout. Emailed Jan Boyles 27/10 for contractor costs</p>
				<p>7 Improve quality of cycle path under the A590 at Greenodd and east over the cycle bridge as far as the forest track through Roudsea Wood 8 Check cycle path alongside B5286 at the north end of Coniston Water</p>	<p>REMOVED FROM LIST NC/PH/GH 15/12/21</p>
				<p>9 Pavement cycle path alongside A595 from Foxfield railway station north to the turn to Broughton in Furness</p>	<p>P Hosking to update.</p>

5. Footpath improvement	Peter Thornton	£4800	Env't Fund	Kendal: Pathway entrance to walk from Burneside Road to Kentrigg via Carus Green. There is an off-road footpath from Burneside Road to Burneside. This is in good condition but there is an exit across the road to the entrance to the footpath over the golf club. This is broken up and unsafe in that it is possible to slip into the road. The entrance to the golf course footpath is also broken up and needs work. Photos supplied.	Work completed 25/3 by Andrew Thompson Landscapes. Path has been adversely affected by weather. New photos taken 24/7. Contractor to instal an intercept cross-drain nearer the road to divert any run-off from the road off the path much sooner. Damaged surface also to be fixed. GH to get update
		£4030		Steps on opposite side of road also need work. Highways gully across the road is blocked and causing water damage to footpath	Due to issues with delivering much of the team's programmed work this year, it has not been possible to start the works yet. No available contractors in place to award the work to at the moment so are waiting for in-house teams to become available Estimated start date for the work mid 2022/23
6. Handrails	Peter Thornton	£4,360	Env't Fund	Dockray Hall Footbridge, Kendal. Handrail needs replacing at points and all needs tidying.	Works completed but finish to be improved.GH contacted MH for update
7. Hedgerow improvements	Matt Brereton	7K	Env't Fund	Colton Parish Council to undertake project to plant wildflower seedlings and improve hedgerows. Benefits would improve the natural drainage	Payment made to Colton PC
8. Tree Planting	Shirley Evans	£5,150	Env't Fund	Kendal: Planting of more flowering cherry trees along Shap Road, to soften and restore the lovely effect to the built environment.	Payment for £3350 made. Trees for just over half the length of the border planted. Funding for a further 10 trees awarded. QKS have ordered them from the nursery. Total of £5150 paid to school
9. Footpath improvement	Nick Cotton	£4,410	Env't Fund	Emergency works due to closure of Ruskins View Kirkby Lonsdale	Revised price is £4,410. Work completed 19 May
10. Tree planting and maintenance	Janet Willis	£3,660	Env't Fund	Maintenance and re planting of trees within ENMO Parish owned Woodland areas. The Parish Council have recently set up their own Woodland Working group who are planning to meet regularly and report back to the Council. Inspection took place in June which raised some issues. Carol Last waiting to be informed	Payment made to ENMO Parish Council

11. Tree removal	Peter Thornton	£1,008	Env't Fund	Trees on High Garth, Kendal . There are some trees which appear to have self-seeded and which need trimming or removing. Need to confirm their status (i.e. that they are on the highway) then talk to residents about intervention.	Site visit GN/PT/GH 20/1/22 SLH tree consultant contacted with proposals. Costs received, instructions for work given 3/2/22 Following Covid related delays, work due to start w/e 26/3. Revised start date 14/4. Now complete. PT Some branches still overhanging. 18/7 GH Invoice received from SLH. Additional work completed.
12. Footpath improvement	Shirley Evans	£20K	Env't Fund	Kendal: The footpath from the top of Jenkins Rise, down past the Sandylands allotments, through to Fowl Ing Lane. This is a very well used path. Residents from Sandylands heading north – to shops, nursery, QKS etc – all use it. Over the years it has really deteriorated, becoming dangerous in places, impassable when it gets really muddy and generally difficult for many, especially mums with prams and small children and those with mobility issues.	Rural type shale path costed by D Gibson at £15K with contingency built in for future prices. GH ongoing discussions with SLDC/KTC 25 May 15/7 David Benson lead officer. Making enquiries with contractor for a price on tarmac. The LR search showed a very small piece owned by Home Group – he will deal with that. Other permission SLDC/KTC now obtained. Still waiting for permission from Home Group
13. Footpath improvement	Peter Thornton	£30K (includes £10K for railway bridge end)	Env't Fund	Kendal: Footpath between Carus Green to Hallgarth. It is generally in good condition, as a country footpath, however there are a few areas which get very muddy and could benefit from some work. It also needs some tidying up towards the Hallgarth end, by the railway bridge.	Russell Armer installing underground services. CCC contribution is £20K for TTRO and improved surfacing. Awaiting start date from Russell Armer. Requested update 27/10 Estimated costs for the railway bridge end is additional £10K to be considered for 2022/23. This is based on current prices of materials which as we know could increase. Instructions to be given to Geoff Fewkes to schedule in the work GH
14. Footpath improvement	Peter Thornton			Kendal: Footpath from Garth Bank to Hallgarth Shops. Very muddy and vegetation needs cutting back.	SLDC confirmed it is SLH land. GH contacted Matt Gill at SLH to request permission from him 01539 769949 m.gill@southlakeshousing.co.uk Discussions ongoing GH/MG

15. Footpath improvement	Peter Thornton	?		<p>Kendal: a) Footpath from Hallgarth Circle/Low Garth to Underley. Needs some work at the top (photos enclosed) and also</p> <p>b) consideration of surfacing of the leg from Hallgarth Circle.</p>	<p>25/11 – SLDC agree to re-surface section of land at top of paths and make good the steps and will provide invoice for the works. GH to pursue costs with SLDC. Recommend that grass path be left unsurfaced due to gradient & drainage issues.</p> <p>Response from SLDC 30/8: a) Low Garth to Underley is in good condition and doesn't require any real work. They believe the step wasn't sorted at the top of the path as it was said to be outside of SLDC ownership. GH to respond.</p> <p>b) SLDC will either licence CCC to do the work or book in with their contractor (our preference is the latter option). GH to progress with PHunter (SLDC)</p>
16. Tree removal	Peter Thornton	NIL		<p>Trees opposite entrance to Briery Meadows, Kendal. As above</p>	<p>25/11 - work recently completed by SLDC – trees thinned out and residents satisfied. Confirmation from SLDC 2/6/2022 - no costs to reimburse</p>
17. Footpath improvement	Shirley Evans	£30K Estimate		<p>Kendal: The cut through that runs between the BT building and Haytons, from Sandylands Road. This is an incredibly well used path. Anyone heading into town goes this way, including all the children who attend Stramondgate School. There has been some resurfacing done at the Sandylands end, so it is just the section that runs between the BT building and Haytons that needs doing. BT has now replaced the old fence so now time to get the path done. The surface is poor, the edges are broken away and there is a trip hazard where the stump of a tree needs removing.</p>	<p>Investigations re landownership ongoing. LR search showed BT to be the landowner. GH pursuing with Highways Legal rep and Property Dept for approach to BT.</p> <p>BT have given permission.</p> <p>Rob Huck leading on this. To liaise with BT re plan and to provide indicative costs. Update from RH 22/7 re costs – min £23K. Update RH 31/8- surfacing rates are up about 30% so assume new estimate of £30K. New estimate approved by LC. Email to RH to draw up plan 27/10</p>

18. Footpath improvement	Ben Berry	£10K Estimate	Environment Fund (22/23)	St Mary's Park towards Rayrigg Road, Windermere Flooding issues	Trim back vegetation, construct water bar [stops water running down the path] and improve surface with stone dressing. Estimate = £10,000. 14/10 DG visited site with the contractor and the path was still being well used, so decision made to leave it until after main tourist season for minimal impact locally
19. Footpath improvement	Peter Thornton	£15K		Kendal: Path from Hallgarth to Briarrigg. There are two issues here. One is the surfacing chiefly at the Hallgarth end. The other is that an informal path has developed at the other end where children slide down the bank into the road. This needs blocking, preferably by planting. See photos	PATH: This is not an adopted public highway on the Hallgarth side. Need to establish through search who owns that part. The cut through on the Briarrigg side is SLDC land. May 2022 Sion Thomas now left SLDC. Gill Holmes in ongoing discussions with Andrew Mason & Phil Hunter to establish ownership. S Braithwaite provided indicative costs . Also to discuss increasing the gap between the cycle rails to allow mobility access Concerns raised that we need to document future maintenance responsibilities when work done for new Authority P Hosking/P Hunter agreeing terms of licence. P Hosking to schedule work.
20. Creation of walking & Cycling routes	Matt Brereton	£95,000	Environment Fund (22/23)	A route(s) to be developed around Broughton-in-Furness, Foxfield and Kirkby , as well as how that knits into public transport hub(s) and other paths and cycle routes, especially around Duddon Bridge and the English Coast Path. U5069 Foxfield Road footway construction as part of the above	Peter Hosking - U5069 Foxfield Road footway construction. Estimate based upon current Aggregate Industries rates with an element for contingencies. Detailed design required & officers in the process of obtaining information from the statutory undertakers. Once information available relating to their plant and any plant protection or relocation measures required this will affect the cost
21. Greening, creation of community park and links	Mark Wilson	Estimate Required		Build up a green area near the SLDC Depot on North Lonsdale Road, Ulverston , which could be transformed into a Community Park. SLDC own much of the ground and this could chime	CL working with SLDC and UTC to bring partners together to progress. Estimate of cost and timeframe required.

to cycleway				with their Green ambitions.	Multi-agency meeting 09/06 to scope out potential improvements in this area. MW reported on 31/5 that landowner had changed the direction of the path which needs discussion. HG to liaise with CL re invite to meeting for CWT. CL – PH(SLDC) to clarify the location and extents of the work and to provide a cost for delivery of the scheme.
22. Verge	Peter Thornton			Windermere Road, Kendal: Residents are parking and driving on the grassed areas.	PT requested that any available funds be allocated to small trial areas of grasscrete. KJ/PH 24/6 re trial. Awaiting update from PH who is liaising with colleagues.
23. Footpath Improvement	Roger Bingham	£100K	Environment Fund	Canal Path, Stainton to Crooklands	Continuation of path. Match funding may be available Canal & Rivers Trust acting as project lead. Awaiting their business plan KJ 26/10/22
24. Footpath Improvement	Will Clark	£4152	EF	Improve fencing and railings on a well used Riverside pathway in Grasmere , which is owned by the Rothay Trust.	Quote received from trusted supplier £3360 +vat estimate can fluctuate with the current climate of fuel and material costs. COMPLETED This came in at £4K - £1K less than allocated Passed for payment to Grasmere Village Society 19/8/22. Additional £152 to pay once we know the costs for the other scheme
25. Footpath Improvement	Will Clark	£6K	EF	Improve gates on an established National Trust footpath to make it wheelchair accessible, between Easedale Road and Allan Bank Contacts: Laura Whittaker Nat Trust Andy Astle Grasmere Parish Councillor	Quote received £6005 - £1K over the initial allocation of £5K . WC request to allocate the underspend on scheme 24 against this. Approved LC 30/9. Awaiting final costs from LW before payment to GVS (to include £152 form sch 24)

26. Environment / Pollination	All	20K	COMF	'Planting for Pollinators' – Cumbria Wildlife Trust	£3,500 / 1 hectare which includes revenue start-up costs. Cumbria Wildlife Trust would identify and negotiate the land. CWT to attend a future LC meeting to provide further information on the approach, maintenance etc.
27. Footpath improvement	Peter Thornton	£100	EF	Sparrowmire Lane to Kendal Green	SLDC costed and paid for 1 st cut. 2 nd cut to be funded through EF. When done, SLDC to invoice following work
28. Footpath improvement	Judy Filmore	£50K estimate	COMF	Gill Banks, Ulverston Along the river towards Old Hall Farm	This has been inspected and has been found to be in a very poor condition along the full length. A price has been calculated for the 1 st section up to the footway junction (approx. 336m length x 3m width in the most part) which is £49,950. It will take 4/5 weeks to carry out. Until the footway is swept it cannot be confirmed if the footway will sustain more damage from the sweeper due to its poor condition or less. Once the leaves are removed and we have full visibility of the footway we may be able to keep some parts of the existing surface which will reduce the estimated cost.

Key to ratings

- Progressing and on track ;
- Requires further investigation

Appendix D

South Lakeland Local Committee Strategic Planning Group Grant Report

Meeting Date

1st November 2022

Name of Organisation

South Lakes Citizen Advice

About the Organisation

South Lakes Citizens Advice (SLCA) is a local, trusted charity which provides to the community of South Lakeland a holistic, quality assured advice service, which is free, independent, confidential, and impartial. We value diversity, promote equality and challenge discrimination,

Our aim is to:

- provide the advice people need for the problems they face.
- improve policies and practices that affect people's lives.

We provide:

- a client-centred, holistic generalist advice and support service;
- advice and information on a wide range of matters including, for example, employment, money issues, welfare benefits and tax credits, housing, and consumer issues;
- specialist advice for more complex cases in money advice, including the completion of Debt Relief Orders (funded project);
- specialist advice in more complex welfare benefits queries, for example, for those living with Cancer, funded by Macmillan.

The Project:

We are requesting funding from South Lakeland Local Committee to support a new initiative - Advice and Wellbeing in the Community - outreach adviser.

Local people can access South Lakes Citizens Advice service via our dedicated telephone and digital service. We have seen, as the cost of living crisis continues, the number of people who need our support has grown. However, we have noted that the people from surrounding areas of Kendal and Ulverston are not fully accessing the service. Therefore, we need to make ourselves more accessible, especially for the more vulnerable person. This also applies to those who cannot afford to travel to our offices and/or who are experiencing digital poverty.

We aim to recruit a person who will work and develop strong partnership in the local community of South Lakeland. The post holder will be building on the partnerships developed within the South Lakeland Resilience Group.

The purpose of the role will be to attend sessions run by local organisations, for example, foodbanks across the district. The person will:

- provide an introduction to the services of South Lakes Citizens Advice - how we can help and what we do;
- provide high quality information, advice and ongoing casework; including undertaking generalist casework, calculating benefit entitlement, negotiating with third parties, drafting letters and making telephone calls;

- provide advice and access to our specialist service such as Money Advice and Welfare Benefits;
- actively support individuals to access the services they require if their individual circumstances/situation are inhibiting access;
- make referrals to external organisation to suit individual needs including making arrangements and informing individuals of what to expect;
- support the person in tackling the issues that have led to their need - for example emergency food support;
- develop the course of action the individual requires to prevent their situation and mental wellbeing worsening.

What we aim to achieve:

Those attending the session will have:

- been able to discuss their problems/issues in a safe non-judgemental setting;
- had access high quality tailored advice and support to tackle the issues they face;
- had their confidence, knowledge and resilience increased so they are able to deal with their problems going forward;
- seen an improvement in their mental wellbeing and quality of life.

Total Project Costs

£44,500

Grant Requested

£10,000

Date the project commences
Source(s) of match funding

December 2022

£34K funding has been secured from Public Health to support this project.

An additional £10K will enable Citizens Advice to offer a full time post or 2 part time posts, which will spread the reach and also assist with recruitment, ensuring the post/s are filled.

Appendix E

Kendal Cycling Festival Ride for your life; Wellbeing Westmorland CIC

Vision:

To plan, organise and deliver an annual festival event in Kendal Town Centre which promotes and supports cycling in all its forms

Festival Aims:

- To draw residents and visitors to an annual family-friendly town centre event promoting Kendal town centre as a destination for leisure, exercise and retail.
- To demonstrate and celebrate cycling in all its different dimensions as a means of transport and leisure for all ages, backgrounds, genders and abilities.
- To promote and demonstrate the benefits to wellbeing of cycling by all demographics with a range of mobilities with plans to include e-bike testing and the Wheels for All group.
- To promote the use of cycling for commuting to work, school and for shopping to residents.
- To promote Kendal as a cycling destination within the visitor economy.
- To increase the visibility of Kendal-based cycling services, including the local bike shops and running a bike repair café throughout the event.
- To contribute, through an ongoing outreach programme, towards promoting the improvement of cycling infrastructure within Kendal town centre particularly through cycle routes, cycle parking and electric bike charge points.

Funding strategy:

The festival event should be self-funding by year 3, with trade stand income and tickets sales for specific elements (for example film night, race events). Grant funding is being sought to support the set-up of the festival for the first 2 years.

Targets for year 1

To plan, organise and deliver a festival event over 2 days. A marquee to be held at a central point in Kendal. Possible locations are Gooseholme Park and Abbott Hall Park. This will be the location of the pump track, demonstration area, bike repair tent and a film event powered by SLACC's generator bikes.

To integrate the involvement of at least 6 existing cycling groups, organisations and businesses into the planning and delivery of the festival. Kendal Cycle Club, Wheels for All and Giant Kendal, who will be offering trials on a range of bikes, are all confirmed so far.

To attract at least 2000 residents and 500 non-residents to the event over the 2 days.

Start date: Aim for first festival to be held on 30 April and 1 May 2023

Additional Information:

The organiser has significant experience of running large projects funded through grant awards. He is working closely with Kendal BID, who has recently organised the Kendal Music Festival, and they are supporting him with the road closures and guiding him with regards to publicity.

The organiser has researched other Cycle Festivals and is planning to make contact with the organisers of one held this September in Ballater, Aberdeenshire (<https://thriveballater.com/thrive-bike-2022-programme>) to see what he can gain from their knowledge. He is also prepared to contact the organisers of Kendal Mountain Festival and details have been forwarded to him.

Appendix F

Location		Organisation	Type of support	Approved Grant
1	South Lakeland	Action for Children	To support families, with children aged 0-19, with utility top-ups, supermarket vouchers and other essential goods. Support to both households in the case of separated parents.	£5000
2	Kendal & surrounding areas	Manna House	Fresh Pound project has seen an increase in demand with its voucher cards which they distribute to Kendal Secondary Schools QKS, KKS, as well as Kendal Sixth Form Collage and Kendal Food Bank. Young people in need are identified through their eligibility for free school meals and engagement through Kendal Food Bank. Support Homeless, families, individuals, and young people.	£2500
3	South Lakeland	South Lakes Housing	South Lakes Housing providing 380 winter warmth kits through their sheltered housing scheme. The kits will include a blanket, socks, gloves, torch, biscuits to support tenants to keep warm over the winter. Support families, individuals and elderly.	£3000
4	South Lakeland	Carers Support South Lakeland	Support for food, utilities, white goods, rent, essential travel, debt relief. This fund would support adults with carers and families with young carers.	£2500
5	South Lakeland	Cumbria Agricultural Chaplaincy	This group will hold the funds and work with Cumbria Farming Network who can identify those in need and refer them for a grant. In particular, could help those with oil for heating which has no price cap	£5000
6	Kendal area	Springfield Hostel	Help with bills, food, transport, clothing. 7 rooms at the hostel plus 50+ clients in the community who are supported at the hub. They receive help to budget, shop on-line and general advice.	£2500
Total agreed				£20,500
Total remaining				£7,850

Appendix G

Local Committee for South Lakeland Children & Young People's Working Group

31 October 2022
via MSTEAMS at 1.30pm

Present: Cllrs Shirley Evans (Chair), Will Clark, Mark Wilson, Matt Brereton

Also Attending:

Karen Johnson	Area Manager
Gill Holmes	Community Development Officer
Mike Conefrey	Public Health Locality Manager
Joanne Gawne	Children and Young People's Rights Officer
Lynne Murray	Participation Officer
Yvonne Rowlinson	Public Health Nurse Clinical Lead 5 -19
Kerri Burrow	Positive Engagement Officer
Kelly Alty	Active Cumbria

Apologies:

Cllrs Sue Sanderson, Judy Filmore, Geoff Cook
District Cllr Suzie Pye

1. Welcome and Apologies

Apologies received as above.

2. Minutes of the last meeting and matters arising

The minutes of the meeting of the Working Group held on 8 September 2022 were presented to Local Committee on 30 September 2022 and confirmed as a correct record.

Kerri Burrow introduced herself to the group. Her role is to help young people into employment or apprenticeships or to continue education.

The Chair reported that a progress report on Child Exploitation had been received at the Children's Scrutiny Board on 21 October. The report can be viewed on pages 59 to 62.

Action: Gill Holmes to forward the link following the meeting

A leaflet is to be produced for parents and carers and the Chair has requested copies of those leaflets which will be useful information for Members.

3. Children in Care Council (CiCC) & Care Leavers

Joanne Gawne updated on the work that our young people have done on The Promise for the past 12 months which culminated in 3 workshops taking place last week in Carlisle, Barrow and Workington. 9 young people delivered the workshops and about 55 staff and elected members and some partner agencies attended them. There has been lots of positive feedback received, much of which was around the language that had been used. Some of our Promise Ambassadors travelled to Manchester recently as they had been nominated for an award. They did not win but all enjoyed the experience.

The CiCC continues to meet at least monthly, with a trip to the Kendal climbing wall in September which was really successful.

The Countywide CiCC meeting is being held on 26 November at the Sellafield Centre of Excellence. Invites will be sent to the Children's Champions in the next few days.

The juniors also had an activity in the summer, with another one planned for Saturday 12 November at Rag Tag Arts in Kendal.

The Care Leavers' meetings are to be re-established on a monthly basis rather than every 6 weeks as of late. They have been talking about the increased cost of living recently with hints and tips on how to manage that. Joanne is looking to compile a list of 'warm spots' so that our care leavers know where they can go to get warm with perhaps some food.

Cllr Mark Wilson noted the work that is currently taking place with regard to 'warm spots' and the cost of living and children's food security.

The Chair confirmed to Joanne that she would welcome ideas from the young people about possible venues where they might feel comfortable in attending as a 'warm spot'.

4. Youth Council and Youth Parliament

Lynne Murray provided a full report on Youth Council activities, particularly noting that they are currently looking at projects and developing work around the new authority and how the South Lakes Youth Council can work with and integrate the Youth Council in Eden.

The young people have flagged up the importance for young people to feel safe in their communities and that there should be a range of inexpensive activities or places for them to visit so they can enjoy time with friends.

Youth Councillors have been invited to attend the new Scrutiny Committee meetings from April 2023 to comment on issues relating to the carbon footprint.

Lynne met with the South Lakes Poverty Truth Commissioner to provide evidence of young people and their personal experiences of poverty highlighted in previous discussions and surveys. They will start to develop a way in which young people can be involved as Community Commissioners for this project.

Action: Gill Holmes to circulate the report following the meeting

5. Children's Champion's Report

The Chair had been disappointed not to have been able to attend the Carers Awards event but had heard that it went extremely well. The Chair was very pleased to note that 'The Promise' workshops had been very well attended and was keen to report how fantastic the three young people from the Barrow workshop, who sat with each table of adults, had been. We look forward to The Promise being presented to Local Committee which should include the new Councillors.

Joanne Gawne informed the group that although funding has been given for Christmas hampers for the Care Leavers, it is perhaps going to be of more value to help them out with the day-to-day living costs.

6. Public Health update

Yvonne Rowlinson updated that her role will be to continue to support South Lakes but in addition, Eden will be her responsibility in view of the new local government reforms.

Since the pandemic ended, she has now been working more in schools. Each one is offered an annual review with a member of the team to chat about where the gaps in health support may be. There has been a good uptake from secondary schools this year. They are continuing the Healthy Habits for Life programme which looks at those children who are starting to become overweight in Reception and Year 6 to try to prevent it escalating to obesity.

They have now got capacity to undertake some universal work as well as the targeted. They have attended school assemblies so as children move from year six to year seven and they get more choice about what they can eat for their school meals they can make healthier choices.

The School Nurse E Clinic has seen 130 contacts county wide in the last term and 36 of those were parents or professionals from South Lakes. One of the main enquiries is around independent use of the toilet as many children are not school ready. Working with health visitors, it is hoped to put on some parent sessions before their children start school next September.

Cllr Mark Wilson asked Yvonne for some details of services provided by the Children's Centres.

ACTION: Gill Holmes to circulate information following the meeting

Mike Conefrey provided his update on the Cumbria cost of living Crisis Response Coordination Group who are meeting fortnightly. There are representatives from local government, district and County Council representatives, voluntary sector and NHS, the locally economic partnership, the police and others. The role for that group is to try to get some situational awareness and information gathering. They are addressing issues around affordable warmth, both around benefits and earned income and looking at issues on food poverty.

The tension in terms of the cost of living and the longest standing issue around overweight children and obesity remains. It is one that we must deal with because for some families over the course of the next few months, it may just be about getting enough calories in, irrespective of what the nature of those calories are. We hope there may be an opportunity to help some families to think about cooking differently in a better way.

We are asking organisations who want to offer a warm spot to register with the County Council so that a master list can be drawn up and publicised.

Schools in Cumbria and CCC are running the Cumbria Year of Wellbeing School programme and that was launched for South Lakeland on the 22nd of September at Castle Green. It helps staff within schools and parents to support children and is skilling up parents to provide that appropriate support.

Part way through COVID, a support network was set up, initially to support staff in the NHS and social care who were struggling with their mental health and well-being as a result of their experiences during COVID. The Integrated Care Board for Lancashire and S Cumbria asked that they broaden their remit so they will support any volunteer groups or volunteer staff, either as a group or as individuals as well as school staff. Self-referrals can be done via a simple online questionnaire that allows them to triage you and divert you to an appropriate practitioner.

ACTION: Gill Holmes to forward the link to the on-line referral following the meeting

7. A2B scheme

No report was available. Gill Holmes updated the group on the latest position regarding the possible demand for transport costs for children wanting to attend the Park Play in Ulverston. She will provide an update at the next meeting.

8. Performance & Budget update

Gill Holmes gave a general overview of the monitoring and budget report and updated members on several schemes that have received funding in the current financial year. Kelly Alty provided an update on 3 projects that she has been involved with.

9. Funding requests

Carer Support South Lakes requested funding to support the Carers Champion Network in schools.

Recommendation: £12,858 be awarded to Carer Support South Lakes from the 0 - 19 budget

Springfield Domestic Abuse Support requested funding to deliver intervention work to children impacted by domestic violence.

Agreed by Area Manager in discussion with Members to award £5,000 to Springfield Domestic Abuse Support from the 0 -19 budget

South Cumbria Music Hub requested funding towards the costs of the 2023 festival which gives many children from disadvantaged backgrounds, the opportunity to perform in public and receive a professional adjudication of their performance by internationally qualified adjudicators.

Agreed by Area Manager in discussion with Members to award £3,000 to South Cumbria Music Hub from the 0 -19 budget

10. ANY OTHER BUSINESS

Karen Johnson gave an overview of the Kendal Youth Hub which launched in South Lakeland last October. DWP are looking for an endorsement from Cumbria County Council at this stage to support their case to continue it for a further year with a possible funding application in the next couple of months.

Members agreed to the endorsement of the Kendal Youth Hub.

11. DATE OF NEXT MEETING

Monday 5 December at 2pm

Appendix H

South Lakeland Local Committee Children & Young People's Working Group 0 - 19 Funding

Meeting Date

31 October 2022

Name of Organisation

Carer Support South Lakes

Project details: Carers Champion Network

Carer Support South Lakes provides support to unpaid carers of all ages in the South Lakeland area. The charity helps carers carry out their caring role and maintain their own health and wellbeing by providing a flexible and varied programme of services that meet their individual needs along their caring journey. This includes assessing carers' needs as well as providing information, support, training and advocacy. For Young Carers we provide 1-2-1 support within schools/colleges as well as monthly support groups and a life skills programme.

Before the pandemic, one of our priorities was to establish a Carers Champion Network across schools and colleges in South Lakeland to raise the profile of Young Carers in our local community. Although successful in our application, we had to put the project on hold and divert the grant to supporting Young Carers via one-to-one support which was a priority during and post pandemic.

We feel that the Young Carers Champion Network is still vital and will support schools' communities to have a fuller understanding of the impact that being a Young Carer has on young people.

The project will involve identifying specific schools to work with to produce a framework that can be adopted by other schools moving forward. The project will train and support a designated member of staff in the identified school/college as a Young Carers Champion. Their role will be to identify young carers and signpost them for appropriate support and act as an advocate for them within school or college. To enable us to do this we need to build the capacity of our existing Young Carers Support Service. We aim to employ an additional Young Carers Support Worker for 15 hours a week so that our existing worker will have the key responsibility of building the network. As well as training and supporting staff they will also deliver presentations in the local community and develop fundraising initiatives in schools and colleges. When a young carer is referred to our project, a formal assessment is undertaken to determine their support needs which generates a Red-Amber-Green rating. The aim is for our network of Young Carers Champions to provide support to those Young Carers rated as green so our Support Workers are able to focus on those with a higher level of need.

Young Carers take on family responsibilities at a young age which means that they not only lose their childhood but also miss out on vital school and training, which has a negative impact on the rest of their lives. Their caring role greatly affects their education as it is harder for them to study outside of school or college and many have attendance issues.

Aims & objectives

The aim of this project is to develop a network of trained people to support Young Carers within local educational settings. It is planned that within 12 months, 25 Champions will have been trained. By raising the awareness of Young Carers, the project will encourage schools and colleges to take a more flexible approach to Young Carers and provide support that recognises the demands of their caring role. Young Carers will be identified at an earlier stage which means that they will not only be able to access support from school/college but also our project which means they will be less likely to reach crisis point and will be able to engage in their education more fully.

Supporting statement

The Young Carers Team feel the introduction of the schools' champion post would greatly benefit in up skilling schools and their staff to identify and meet the needs of young carers. We have already worked closely with schools to establish better relationships with them and champion the needs of young carers. This will encourage schools to be more proactive in offering support between our visits. They will be supported to understand the challenges facing young carers, run drop-ins and open clubs as well as ensure they are supported more closely with educational attainment. We are keen to support schools to embrace young carers as well as offer them flexibility with their attendance and studies due to the additional pressures they have at home. We feel we can support school and young carers with good outcomes and an increased awareness and respect for each other. Our support worker has previous history of working in a large secondary school where she supported and monitored the young carers. She is therefore perfectly placed to begin this work with school staff, understanding their time constraints as well as the needs and challenges of our young people

Proposed evaluation method

Towards the end of the project, we will evaluate its achievements and identify any challenges. At this stage we envisage that this post will last for 1 year. The focus will be to establish a Champions Network providing training and initial support to designated members of school/college staff. After the network has been established 'Champions' will receive support and ongoing training from the Young Carers Staff Team. Over the next year we will continue to fundraise to enable us to further build the capacity of the team to ensure that they have the time and resources to do so.

Total Cost of Project

£12,858

Grant requested

£12,858

Date the project commences

When funding allows

Wards

South Lakeland

Source(s) of other funding

We are fundraising more widely to build the capacity and activities provided by the Young Carers Support Service. This is in line with CSSL strategic plan to deliver what our Young Carers need.

Additional Comments:

In May 2019 Carers Support South Lakes was awarded a grant of £10523 by CCC to assist with the development of the Young Carers Champion project. This grant was diverted (approved by Members) during the pandemic to provide 1-2-1 support to Young Carers to help minimise the impact of the pandemic on their caring role.

Appendix I

South Lakeland Local Committee Windermere Ferry Advisory Group

Thursday 29th September 2022 at 3.30pm
In Council Chamber, County Hall, Kendal

Present: Councillors Jim Bland (Chair), Will Clark, Geoff Cook, Matt Brereton

Also Present:

Cllr Ian Wharton	Lake Administration Committee
Ms Anne Brodie	Claife & Hawkshead Parish Councils
Mr Adrian Legge	Windermere & Bowness Town Council
Karl Melville CCC	Area Highways and Transport Manager
Phil Greenup	Highways and Transport Assistant Director
Louise Foster CCC	Community Development Assistant

1. APOLOGIES FOR ABSENCE:

Cllr Sue Sanderson	SL Local Committee
Cllr Mark Wilson	SL Local Committee

2. OFFICER BRIEFING:

i. Windermere Ferry Operations During Covid-19

Last month has been difficult due to COVID-related staffing issues, but prior to that there have been 5 good months of operation.

The ferry has been operational for 90% of time (Jan to Aug 22) with 321 lost hours, the majority of these being due to weather. Unfortunately, some of the breakdowns took place during the holiday period but the team took every effort to get it running as quickly as possible.

ACTION Karl to check the number of times the stoppage (11.30am-12pm and 6-6.30pm) signs are displayed.

ii. Visitor Economy and Stakeholder Engagement

Visitor numbers per month shared.

The new app/payment system (from April 2023) will provide data on the type of passenger which is not possible at present.

iii. Communication and Signage

The signage plan (for the diversion route) was shared at the last meeting. Funding for the plan is currently being sourced and agreed.

ACTION Karl to check the route, potential issue with the narrowness of the road through Cunsey.

Ferry closures are shared immediately on social media (mainly twitter), local radio and the Council website, along with the sign at Plumgarths. Suggestion made for these 'breakdown update channels' to be displayed on the ferry to inform visitors particularly.

iv. Fees and Charges

There will be no change to fees and charges.

v. Proposal for Replacement Ferry

It is hoped that Cabinet will make the decision about the new ferry Nov/Dec.

A discussion took place about the fuel type of the new ferry. Due to the Council successfully obtaining a grant from Electricity North-West, it was confirmed that ENW will install the infrastructure/cables for the new sub-station for free.

The new ferry will have a similar capacity, but a wider deck, so will be DDA compliant.

vi. Proposals for the future

The Payment App is still in development. The app will allow pre-payment (for all user types) which will provide a QR code to be scanned on deck. 'Booklets' of pre-paid tickets will be sold on the app. Once the app is live, paper vouchers will be phased out.

Members feel that the group has been beneficial and would like to see it continued under the new Council.

3. NEXT MEETING DATE:

To be confirmed.

South Lakeland Local Committee - Monitoring Report to November 2022

Appendix J

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER/S
Priority: Promoting sustainable economic growth and creating jobs							
1	Kendal	June 2021	Kendal Town Team; working together to create a Strategic Place Plan for Kendal in preparation for future investment opportunities	Long term and sustainable economic growth for Kendal through successful delivery of a programme of informed development	<p>Multi-agency Town Team convened 09/06/21 to co-ordinate effort and join resources to put in place a programme of deliverable schemes which support the economic growth of the town.</p> <p>Levelling Up Fund, Round 2 is the initial focus of this work. SLDC leading the bid with support from Town Team (incl. CCC, KTC & KF) Funding provided by all partners towards consultancy commission.</p> <p>Consultants Continuum/JTP appointed and town visits undertaken. Original timetable with a bid completion date of December '21 extended to April '22 to enable full consultation and exploration of 2 key projects; Town Centre Regeneration (Market Hall, Market Square) and Active Travel (connecting Kendal College with the town centre along the Riverside.</p> <p>LC provided support for bid 10/06/22 Submission to Govt. Depts 06/07/22</p>	£5K General Provisions (in addition to £20K central project development fund)	Karen Johnson Michael Barry Matt Williams Gareth Candlin Chris Bagshaw Paula Scott

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2	Kendal	18 th May 2016	Kendal Northern Access Route	<p>In support of the Local Plan refresh, identify options to deliver</p> <ul style="list-style-type: none"> i) Strategic growth of the town ii) Reduce congestion iii) Improve resilience & accessibility to existing employment areas iv) Consider resilience of M6 corridor in Kendal area 	<p>£60K cost of study shared between Local Committee (£30K), SLDC (£20K) and Kendal Town Council (£10K).</p> <p>Consultants, Mott McDonald, commissioned and started August '16. Final consultant's report complete and can be found at:</p> <p>http://www.cumbria.gov.uk/planning-environment/infrastructureplanning/schemedvelopment.asp</p> <p>Consolidated vision bringing together & inspecting several recently commissioned studies for the area in readiness for outline business case. Co-funded study by CCC (£20k), SLDC (£20K) and Kendal Town Council (£10K).</p> <p>Study work has included high level appraisal work (SOBC) to compare broad corridors; a range of high-level costs and benefits have been calculated. Liaison with the EA continues re. their infrastructure.</p> <p>June '21 DfT agreed £409K to take forward to OBC. Mott McDonald commissioned and will bring stakeholders together. Full LC engaged 22/03/22. Regular updates to LC.</p>	<p>£30K Economic Initiatives and General Provisions (50/50)</p> <p>£20K Economic Initiatives towards consolidated vision</p>	<p>Karen Johnson Michael Barry Paul Marriott</p>

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3	Kendal	12 th May 2022	Co-ordination of business sector (Kendal Futures) to influence economic growth in and around Kendal.	Improved economic growth for Kendal	<p>Contribution towards Co-ordinator's post to March 2023. Annual update to be provided.</p> <p>Kendal Vision developed and launched in March 2020.</p> <p>A separate Transport Study by Cameron Associates commissioned for Kendal Town Centre by business members of Kendal Futures.</p>	£9,200 Economic Initiatives (to March 2023)	Karen Johnson Paula Scott
4	Kendal	November 2018	Business Improvement District April '19 to March '24	Businesses within Kendal BID reporting increased revenue and footfall	<p>On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town.</p> <p>Vote for renewed BID for period 2019 to 2024 agreed 29/11/18</p> <p>Cllr Geoff Cook representing LC on BID Board.</p> <p>Next update TBD</p>	Approx. £4,420 per annum (2019/20 to 2024/25) Economic Initiatives	Karen Johnson
5	Ulverston	28 th November 2019 (for noting)	Borderland Programme Place	Economic growth across the town through the development of a coherent vision, Place Plan and Borderlands Town Investment Plan	<p>Identified within Borderlands Place Programme. Economic case submitted January 2020 to the Borderlands Board for approval as part of wider programme submission to govt.</p> <p>Multi-organisational Town Team</p>		Karen Johnson Eleanor Farrell Carol Last

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					<p>convened to develop the Town Vision and Town Place Plan.</p> <p>Initial community engagement completed through stakeholder 1:1 sessions, workshops and SurveyMonkey (over 500 responses received). Results informing the first stage of a Town Vision and Place Plan.</p> <p>Place Plan endorsed by LC Jan '22 and presented to Borderlands Board, receiving positive feedback. Town Investment Plan now in development with 4 multi-agency working groups established to complete project initiation documents in readiness for next stage.</p> <p>Ulverston Town Council updated on programme and next steps 20/06/22</p>		
6	Ulverston	28 th January 2015	Business Improvement District inception April '15 to March '20 and continued to September 2025	Businesses within Ulverston BID reporting increased revenue and footfall	<p>On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town.</p> <p>Agreement for BID to renew for the period 2020 to 2025.</p> <p>Next Update: TBD</p>	Approx. £1,972 per annum (2020 to 2025) Economic Initiatives	Karen Johnson

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7	Ulverston	26 th September 2018	Ulverston Highways & Transportation Study	Economic Growth and improved accessibility	<p>Work with the LEP and National Highways (NH) to develop evidence to make a strong case for future Investment.</p> <p>Consultants (Jacobs) commissioned by CCC in partnership with NH to identify a package of integrated transport interventions to address existing and future constraints on the A590 and the local highway network in the town.</p> <p>Stakeholder engagement re. the identified options for improvements started in Ulverston on 20/09/19</p> <p>NH follow-on study currently paused whilst cycling & walking priorities for the town and movement between Ulverston and Barrow (including cycle routes) are reviewed as part of Ulverston Walking & Cycling Plan. NH has shared their review of cycling route options along the A590 corridor.</p>	£20K General Provisions	Karen Johnson Michael Barry Allan McNicoll
8	Grange	19 th November 2018	Flood Alleviation Scheme	Protect homes and businesses from future flooding	<p>To carry out investigative work and interventions to prevent flooding to properties in Windermere Road.</p> <p>Civil works on site to provide access to the top of the well.</p> <p>Access for assessment of blocking culvert taking water towards houses.</p>	£20K General Provisions	Doug Coyle

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					<p>Consultants sought for solutions through Natural Flood Management:</p> <ol style="list-style-type: none"> 1. Retaining wall and new culvert from top field into bottom field 2. Alterations to culvert flows from well to carpark 3. Design of additional storage and pumping from the carpark on Windermere road to Ornamental pond <p>The scheme will be eligible for Grant Aid from Defra (EA support from NW Flood and Coastal Committee). Bid submitted. Work underway on the various elements.</p>		
9	Windermere, High Furness, Lakes	12 th May 2022	Windermere Ferry Advisory Group	CCC a strong partner to support economic growth; ferry a catalyst for further growth in the area	<p>Terms of Reference approved by Local Committee. Inaugural meeting of partnership group took place 16/07/19.</p> <p>Twice yearly, next September 2022</p>		Karl Melville
Priority: Improving Health and Well-being and Tackling Poverty							
10	South Lakeland	12 th May 2022	Money Management Advice & Support	The key outcomes of the contract are: i) support for individuals in debt to an extent where their home or liberty are at risk or	<p>Delivered through SL Citizens Advice. Annual updates on progress to LC</p> <p>Additional grant provided towards marketing material to reach those in most need and to provide essential</p>	<p>£47,550 Money Advice Contract</p> <p>£2,004 Economic</p>	<p>Karen Johnson</p> <p>Karen Evans, SL Citizens Advice</p>

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				<p>those whose debts are seriously affecting the health and wellbeing of the individual/family</p> <p>ii) Preventative activity that raises awareness of how to avoid debt, educate people about effective budgeting and money management; and support people to maximise their income</p>	<p>equipment.</p> <p>DWP funding provided to support local Hardship Fund.</p> <p>Next Update: December 2022</p>	Initiatives	
11	South Lakeland	April 2022	Pennine Credit Union (previously Affinity Credit Union & Eden & South Lakeland Credit Union)	South Lakeland residents able to access affordable and safe credit and savings (LC support since 2014)	<p>Merger in March 2020 to create Affinity Credit Union covering a larger area of Cumbria to develop sustainability through a critical mass of savers versus borrowers (West Cumbria, Eden & South Lakeland Credit Unions) and to encourage safe and ethical saving and borrowing.</p> <p>2021 - Affinity Credit Union taken over by Pennine CU. April '22 introduction to Pennine CU at SPWG and relationship established.</p>		Kathryn Fogg, Pennine Credit Union
12	South Lakeland	12 th May 2022	Sandgate Hydrotherapy Pool	Improve the health and mobility of people with disabilities and enable them to self-manage their conditions	Trustees and Active Cumbria manager working together to consider continual improvement and future sustainability of the pool.	£46K Sandgate Pool Budget	K Johnson Richard Johnston

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					<p>Discussions with CCG to develop a commissioned approach to funding the pool rather than grant based.</p> <p>Prior to COVID the Trust was seeking to be independently sustainable by 2020/21, but due to several months of closure this will be reviewed. LC agreed to commit 21/22 underspends to ensure recovery.</p> <p>Next update: October 2022</p>		
13	South Lakeland	January 2022	Lancaster Canal Path Feasibility Study	A fully articulated and costed up strategy for the full length of the canal path	<p>This work will provide the evidence to unlock national funding to deliver the improvements required</p> <p>£10K required for the study; SLDC agreed £3K; Lancaster City Council, Lancashire County Council and Canal and River Trust approached.</p> <p>The Lancaster Canal Partnership (under the Morecambe Bay Partnership umbrella) is presently undertaking an exercise to strengthen and formalise its governance structures and potentially become an independent voluntary enterprise.</p> <p>Receiving support & guidance through the Social Enterprise Partnership.</p>	£5,000 Economic Initiatives (21/22 and 22/23)	Helen Moriarty

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14	South Lakeland	17 th March 2021	Environment & COMF Funds	Environmental improvement projects to be identified by Members and delivered in 2021/22 totalling £400K	<p>Members provided long list of potential schemes (34). Priority schemes determined by the Local Committee (May). Can attract match funding and collaboration with partners. Funding to be spent and schemes to be delivered by March 2022.</p> <p>The already identified list of environmental projects, which encourage safe out-door or event / community activities, which meet the criteria of the COMF Fund will be actioned to take forward. This approach agreed at working group 21/06/21.</p> <p>Re-profiling of the budget & schemes will be ongoing.</p> <p>Update to each SPWG</p>	<p>£200K Environment Fund (21/22)</p> <p>£200K Outdoor Spaces, COMF (21/22)</p> <p>£200K Environment Fund (22/23)</p>	Karen Johnson Area Team Environment Team
15	Kendal South, Kendal Castle, Kendal Highgate, Ulverston West	12 th May 2022	School Crossing Patrols	Parents and schools supported to get their children to school safely	Contract with Orian for recruitment and actual kerb side hours delivered. 6 crossing patrols currently in operation (40 hours, 15 mins per week) with no vacancies.	£29,472 SCP Budget for kerbside hours only	Karen Johnson
16	Kendal, Lower Kentdale, Kent	4 th June 2019	Kendal to Milnthorpe Cycle Route Feasibility	Improved health and well-being; safer and linked	Feasibility study complete. Defined route requiring improvements to ensure	£10,000 Economic	Karen Johnson Mark Brierley

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	Estuary		Study	cycle routes; contribution to reduced carbon emissions	safety and link up with existing routes. Draft results to SPWG September 2020. Final results to inform future planning, create links with existing plans and to attract local/national funding, eg potential inclusion within Sustrans National Cycling Network	Initiatives	
17	Kendal	21 st July 2020	Local Cycling & Walking Infrastructure Plan for Kendal	To create joined up, safe and attractive walking and cycling pathways across Kendal, linking business & leisure outlets in the north and the south with the town centre	<p>First stakeholder engagement session held December 2019. Existing routes identified and potential new routes for exploration.</p> <p>£30,834 required to commission experts to develop the plan which can be used to draw down external funding for implementation. £15,834 agreed by Local Committee. Supporting contributions from SLDC (£10K) and LEP (£5K). Consultants appointed and stakeholders engaged/participating. Community engagement completed May/June '21.</p> <p>Bid submitted to DfT Capacity Fund</p> <p>Kendal Riverside Corridor Flood alleviation works alongside river provide immediate opportunities. EA engaged and discussions taking place to ensure that planned works are sympathetic to the walking and cycling</p>	<p>£15,830 General Provisions</p> <p>£7,396 General Provisions</p>	<p>Nicola Parker Mark Brierley Karen Johnson</p> <p>Nicola Parker</p>

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					<p>vision for the town. Working group and wider stakeholder reference group in place to ensure all cross-organisational opportunities are taken up.</p> <p>LC additional contribution to take the design and delivery plan forward ahead of the wider Kendal LCWIP and to fit within the EA delivery timescales.</p> <p>An element of the Riverside Corridor is now incorporated into the LuF bid and the remainder will be considered for future funding opportunities.</p>		
18	Kendal	May 2021	Kendal-wide 20mph Scheme	Town-wide 20mph scheme fully implemented	LC decision March '22 to pursue exploration & development of 20mph scheme for Kendal with KTC. Officers working together to develop programme of work, first multi-agency working group took place July '22.		Karen Johnson Victoria Upton Helen Karaaslan Helen Moriarty, KTC
19	Staveley	19 th January 2019 (for noting)	Staveley Area Planning Areas of focus: <ul style="list-style-type: none"> Review and reshaping of care services 	Whole village approach to support a sustainable and vibrant community offer which meets the current and future housing, care	Community engagement during 2019 Cumbria Care Consultation 'Reshaping Care Services' completed 1/11/19 on proposed closure of The Abbey		Karen Johnson Pam Duke Nathaniel Hooton Dawn McGough

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			<ul style="list-style-type: none"> • Support greater independent living • Explore creating homes for life, ECH and/or affordable housing • Fire Service implementation of Rapid Response Vehicles (RRV) • Ensure the streetscape and highways elements support the village to function effectively and further develop its unique commercial offer • Improve accessibility into the village via rail 	<p>and safety needs of individuals and families</p> <p>Infrastructure in place which effectively enables economic growth</p>	<p>Residential Care Home and options for the future. Cabinet decision to close taken January 2020.</p> <p>Care Home de-registered with CQC 31/12/20 (delay due to COVID).</p> <p>Liaison with remaining interested party (initially 3) re. their business case, acting as 'critical friend' re. their service and financial assumptions.</p> <p>Decision taken October 2022 to not create a CAT. Property to be placed on the open market.</p> <p>Successful RRV trial complete and to become permanent part of Fire Service operations. Type B Appliance removed Jan '20.</p> <p>Further application being considered for Access for All Fund (previous application unsuccessful).</p>		Allan Harty
20	Milnthorpe		Milnthorpe Area Planning	<p>Whole village approach to support a sustainable and vibrant community offer</p> <p>Infrastructure in place which effectively enables economic growth</p>	<p>Start of a wider community conversation (Let's Talk) to develop an understanding of the town's future aspirations, opportunities for economic growth and identification of future focus.</p> <p>Results of community engagement analysed and to be shared with full Town Team and the wider community.</p>		Karen Johnson Carol Last

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					Results to inform the Village Vision. Wider economic opportunities presently being explored.		
21	Ulverston	9 th December 2020 & March 2022	Ulverston Train Station	Improved access in and around the train station	Access for All feasibility study to develop a business case to improve the accessibility of Ulverston Train Station, which has significant limitations. Northern will conduct feasibility study (costing £55K). Results will identify potential to bid into DfT's Access for All funding. Final scheme delivery could cost up to £3m (20% match funding required from local stakeholders) with a delivery date beyond April 2024. Groundwork survey to be carried out (£30K to £40K) followed by GRIP 4 & 5 study (up to £250K). To be included in Borderlands Town Investment Plan for consideration.	£5,000 Economic Initiatives (initial feasibility study) £4,000 General Provisions	Dawn McGough
22	Ulverston	9 th December 2020; July 2021; March '22	Local Walking & Cycling Plan for Ulverston	To create joined up, safe and attractive walking and cycling pathways in and around Ulverston	Total cost to develop plan is £40K. Match funding to be sought to add to LC allocation and begin process. To be included in Borderlands Town Investment Plan for consideration. First meeting undertaken with stakeholders to map out current routes and consider future opportunities. Next	£20,000 General Provisions	Mark Brierley Karen Johnson

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					<p>meeting to be arranged in early 2022.</p> <p>Ulverston Greenway feasibility study commenced, which will form part of the Ulverston Walking & Cycling Plan. UTC leading this scheme.</p>	<p>£10,000 Economic Initiatives</p>	<p>Jayne Kendall (UTC)</p>