

APPENDIX 3 - 2022/2023 Highways Devolved CAPITAL Programme

NPRN Carlisle

Identified Defects Planned Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	HCSI Works Programme 2022/2023	Works identified by the HCSI	£ 280,000	✓

Structural Carriageway Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Investigation and Testing 2021/2022	Testing	£ 30,000	✓
		B6264	Brampton Road, Longlands to Ped Crossing	Inlay	£ 83,599	✓
		U170	Edgehill road - Warnell Drive to Arnside Road	Inlay 50mm SMA	£ 40,000	✓
		C1001	Netherby Street	Inlay	£ 138,500	✓
					£ 292,099	

Pre Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Pre Surface Treatment Works	Patching for Surface Dressing Beds	£ 763,631	✓
					£ 763,631	

Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23

		U1095	Laversdale - Oldwall to A6071	Surface Dressing		✓
		U1107	Tree Road, Brampton	Surface Dressing		✓
		C1046	Carlisle Road to A69 Roundabout	Surface Dressing		✓
			Carlisle Road, Brampton - A689 to Ped Xing	Surface Dressing		✓
		C1023/B6318	Gilsland School to RAF Spadeadam	Surface Dressing		✓
		C1025	Banks to Bewcastle	Surface Dressing		✓
		C1005	Kirklington Hall	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Easton	Surface Dressing		✓
		C1008	Penton Station	Surface Dressing		✓
		C1019	Durranhill Road - Alexandra Drive to mini Roundabout	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Kershopefoot	Surface Dressing		✓
		B5299	Dalston Bridge Junction to Nether Welton	Surface Dressing		✓
		C1013	Newby East to A689	Surface Dressing		✓
		B6263	Cumwhinton to Wetheral	Surface Dressing		✓
		U1162	The Crescent, Cummersdale	Surface Dressing		✓
		C1038	Wetheral Shields to Froddle Crook	Surface Dressing		✓
		C1012	LyneholmeFord to Cays House	Surface Dressing		✓
		C1007	A6071 to Wellknowerigg Xrds Phase 1	Surface Dressing		✓
		U1113	Dalston - Station Road to Cardewlees	Surface Dressing		✓

		U1115	Cargo Village	Surface Dressing		✓
		U175	Wingate Road - Montgomery Way to Geltsdale Avenue	Surface Dressing		✓
					£ 309,329	

Surface Sealing Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Permanent Carriageway Repairs	Permanent Repairs	£ 92,958	✓

£ 92,958

Footway Maintenance Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Hardening of grass verges	Hardening of grass verges	£ 40,000	✓
	Various	Various	Minor Footway Repairs	Small scale repairs and patching	£ 60,000	✓
	Various	Various	Minor Tree Works	Priority tree works	£ 55,000	✓
		C1041	Upperby Road, York Gardens to Gilford Centre	Remove flags, replace bitmac	£ 30,000	✓
		U148	Barrock Street	Tree pit repairs and remove flags	£ 25,000	✓
		U101	Lowry hill - Teasdale rd- Esk Rd	Remove flags and replace with flexible surface	£ 27,836	✓
		U1362	Mumps Hall , Gilisland	Remove concrete and replace with flexible paving	£ -	✓
		U109	Knowfield Avenue Ph 4	Remove flags and replace with flexible surface	£ 33,000	✓
					£ 270,836	

Drainage Maintenance Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Reactive Drainage repairs/ditching at various locations	Various	£ 65,000	✓
	Various	Various	Replacement of Integral Gullies	Various	£ 30,000	✓
		U1050	Allensteads	Replace road crossing upgrade headwall and outfall	£ 10,000	✓
		U1050/U1028	Coombe Craig Farm	Investigation Works	£ 39,557	✓
		U168	Hayton Road	Install new surface water drain	£ 18,000	✓
		U1170	Tarraby o/s The Green	Upgrade pipe, install gullies and manhole	£ 15,000	✓
		C1023	Lane Head Farm, Low Row	Upgrade drainage system	£ 25,118	✓
		U1100	Kylesyke Hill	Soakaway	£ 12,000	✓
		U1029	Roansgreen, Nr Bailey Mill	Culvert Replacement	£ 14,325	✓
		B5299	Layby Caldew School	Renew gully lids in layby for Caldew School	£ 15,000	✓
		U1123	Grinsdale	Upgrade crossing, headwall and outfall	£ 7,000	✓
		1038	Near Highstand Wetheral Shields	Soakaway and gullies	£ 12,000	✓
					£ 263,000	

Street Lighting Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Structural Test Various Locations	Non-Destructive Testing	£ 5,500	✓
	Various	Various	Column Renewal Life Expired	Column Renewal Life Expired	£ 27,000	✓
	Various	Various	Local Area Improvement Various Locations	Area Improvement	£ 45,000	✓

	Various	Various	Rudchester Close	Lighting improvement	£	18,000	✓
	Various	Various	Wood Street	Lighting improvement	£	30,000	✓
					£	125,500	

Minor Improvements Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23	
	Various	Various	Annual Review of Signs, Lines and TROs	Review of signs, lines and TRO's	£	50,000	✓
	Various	Various	Cycling and Walking Initiatives	Improvements identified through Community Street audits, user groups and Members	£	10,000	✓
	Various	Various	Minor Local Safety Schemes	Minor safety improvements at sites identified by CRASH Group User Groups and Members etc	£	23,647	✓
	Various	Various	Improvements to / upgrade of Infrastructure at Bus Stops	Upgrade of bus stops flags, timetable cases, clearways to provide consistency. Addition of raised bus boarders where suitable.	£	4,000	✓
	Various	Various	Speed Speed Limit Reviews	Sites identified from local requests and through CRASH speeding complaints	£	5,000	✓
	Various	Various	Rural Sign Review	Carry out survey of roads based on road hierarchy to identify and assess and remove / replace or combine signs where appropriate.	£	15,000	✓
	Various	Various	Minor Improvements	Minor improvements to be identified	£	10,000	✓
					£	117,647	

Slippage/Underspend 21/22

	Various	Various	Virgin Media Contribution	Upgrade of bus stops flags, timetable cases, clearways to provide consistency. Addition of raised bus boarders where suitable.	£	200,000	✓
	Various	Various	C1026 Cairn Bridge, Heads Nook	Sites identified from local requests and through CRASH speeding complaints	£	43,124	✓
	Various	Various	Dalston - Bridge End to Union Bridge	Carry out survey of roads based on road hierarchy to identify and assess and remove / replace or combine signs where appropriate.	£	20,000	✓
	Various	Various	Station Road, Dalston - Chemist to approx No 14	Minor improvements to be identified	£	22,000	✓
					£	285,124	

