

# Appendix 1

# 2022/23 QUARTER 3 - CORPORATE RISK SUMMARY

CORPORATE RISKS			Q2	Q3	Target	DOT	CORPORATE RISK PROFILE (Risk Score = Likelihood x Impact)					
Risk ID	Risk Description	Risk Owner	Q2	Q3	Target	DOT	Impact \ L'hood	1	2	3	4	5
1	Capacity across the Care Sector & impact on meeting care needs	JA	25	25	25	→	5					
2	Unsustainable ASC demand outstripping capacity	CW/FM	25	25	25	→	4					
3	Workforce Capacity	LR/PR	20	20	20	→	3					
4	Become a Net Zero Climate Resilient Council	AH	20	20	20	→	2					
5	Increasing Demand on Children's Services	LB	16	16	16	→	1					
6	LGR Organisational Risk	CMT	16	16	8	→						
7	Information Security Arrangements	PR/CP	15	15	15	→						
8	Safeguarding Adults	CW/FM	15	15	15	→						
9	Deliver a Financially Sustainable Authority	JM	20	12	12	↑						
10	Cost of living Crisis	CMT	12	12	12	→						
11	Management of Significant Contracts	JA	10	10	10	→						
12	Safeguarding Children	LB/FM	10	10	10	→						
13	Resurgence of significant COVID-19 variant	CCC	10	10	10	→						
14	Impact of COVID-19 on the provision of Council Services	ELT	9	9	9	→						

  

Summary changes to risks since last report.		Horizon scanning and emerging risks	
<p><b>At the end of Quarter 3</b></p> <ul style="list-style-type: none"> <li>- The risk that <i>the County Council's revenue and capital budget is insufficient to fund current services</i> has reduced in score from 20 to 12.</li> <li>- There have been no new risks added to or removed from the register during Q3.</li> <li>- There has been no change to risk descriptions.</li> </ul>	<p><b>During Quarter 4</b></p> <ul style="list-style-type: none"> <li>- At the end of Q4 most risks are projected to remain at the same score as that of Q3 except the LGR risk which will reduce in score from 16 to 8.</li> <li>- All corporate risks will be considered for ongoing relevance into the two new Councils.</li> </ul>		

  

↑ improving direction of travel      → sustained direction of travel