

GRP1	FinYear	Road	Name	WorkType	District	Draft Budget	Additional Funding	Allocated Budget	Top Slicing Adjustment	Revised Budget	Commitment	Cost to Date	Forecast Cost	Variance	BRAG Tab	% Complete	ProjLead	Member
NPRN	2022/23	Various	Pre Surface Dressing Patching	Carriageway Patching	Barrow	£30,000.00	£0.00	£30,000.00	£19,663.00	£10,337.00	£45,301.67	£877.34	£32,544.00	£22,207.00		90.00%	Keiron Tetchner	Various
NPRN	2022/23	U6168	Old Roose	Surface Dressing	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		0.00%	Mark Hammond	Derek Gawne
NPRN	2022/23	Various	Surface Dressing	Surface Dressing	Barrow	£95,000.00	£0.00	£95,000.00	£9,608.00	£85,392.00	£88,139.55	£0.00	£89,762.00	£4,370.00		100.00%	Mark Hammond	Various
NPRN	2022/23	U6153	Leith Flat Brow	Surface Dressing	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		100.00%	Mark Hammond	Sol Wielkopolski
NPRN	2022/23	C6004	Rating Lane Barrow	Surface Dressing	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		100.00%	Mark Hammond	Sol Wielkopolski
NPRN	2022/23	Various	Minor Drainage Works	Drainage Works	Barrow	£105,000.00	£0.00	£105,000.00	£68,821.00	£36,179.00	£32,885.03	£5,908.60	£36,179.00	£0.00		90.00%	Keiron tetchner	Various
NPRN	2022/23	Various	Minor Footway Patching	Footway Patching	Barrow	£200,000.00	£0.00	£200,000.00	£131,088.00	£68,912.00	£93,435.06	£31,276.27	£68,912.00	£0.00		90.00%	Keiron Tetchner	Various
NPRN	2022/23	Various	Street Lighting	Various	Barrow	£95,000.00	£0.00	£95,000.00	£25,405.00	£69,595.00	£30,481.70	£0.00	£60,000.00	£9,595.00		80.00%	Garry Manning	Various
NPRN	2022/23	Various	Annual Review of Traffic Regulation	Traffic Regulations	Barrow	£24,000.00	£0.00	£24,000.00	£3,757.00	£20,243.00	£7,493.05	£0.00	£15,000.00	£5,243.00		90.00%	Victoria Upton	Various
NPRN	2022/23	Various	Minor Carriageway Patching	Carriageway Patching	Barrow	£280,000.00	£0.00	£280,000.00	£136,961.00	£143,039.00	£131,418.93	£64,077.19	£191,000.00	£47,961.00		90.00%	Keiron Tetchner	Various
NPRN	2022/23	Various	Disabled Parking	Disabled parking	Barrow	£8,000.00	£0.00	£8,000.00	£5,243.00	£2,757.00	£0.00	£0.00	£2,000.00	£757.00		0.00%	Victoria Upton	Various
NPRN	2022/23	Various	Speed Surveys	Speed Surveys	Barrow	£4,000.00	£0.00	£4,000.00	£405.00	£3,595.00	£0.00	£0.00	£1,000.00	£2,595.00		0.00%	Victoria Upton	Various
NPRN	2022/23	Various	Walking Route Improvements	Walking Route Improvements	Barrow	£8,000.00	£0.00	£8,000.00	£5,243.00	£2,757.00	£0.00	£0.00	£2,000.00	£757.00		0.00%	Mark Hammond	Various
NPRN	2022/23	Various	Traffic Scheme Design	Traffic Scheme Design	Barrow	£32,000.00	£0.00	£32,000.00	£20,973.00	£11,027.00	£0.00	£0.00	£10,000.00	£1,027.00		20.00%	Victoria Upton	Various
NPRN	2022/23	Various	Route Management strategy	Route Management strategy	Barrow	£25,000.00	£0.00	£25,000.00	£5,992.00	£19,008.00	£9,072.00	£0.00	£14,000.00	£5,008.00		80.00%	Mark Hammond	Various
NPRN	2022/23	Various	Traffic Signs and Road Markings	Traffic Signs and Road Markings	Barrow	£37,000.00	£0.00	£37,000.00	£7,844.00	£29,156.00	£25,519.53	£0.00	£36,115.00	£6,959.00		90.00%	Victoria Upton	Various
NPRN	2022/23		Park Avenue	Resurfacing	Barrow	£48,000.00	£0.00	£48,000.00	£31,460.00	£16,540.00	£26,305.65	£3,915.33	£27,149.00	£10,609.00		100.00%	Damon Hinchley	Kevin Hamilton
NPRN	2022/23		Total			£991,000.00	£0.00	£991,000.00	£472,463.00	£518,537.00	£490,052.17	£106,054.73	£585,661.00	£67,124.00				
DFT-POTHOLE	2022/23		Barrow Pothole Holding Code	Holding Code	Barrow	£0.00	£0.00	£0.00	£2,266.00	£20,138.00	£0.00		£0.00	£20,138.00		0.00%	Keiron Tetchner	
DFT-POTHOLE	2022/23	Various	Minor Carriageway Patching	Carriageway Patching	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00		100.00%	Keiron Tetchner	Various
DFT-Pothole	2022/23	Various	Barrow Pothole Patching	Pothole Resurfacing	Barrow	£88,000.00	£0.00	£88,000.00	£57,679.00	£30,321.00	£30,000.00	£15.64	£50,000.00	£19,679.00		90.00%	Damon Hinchley	Various
DFT-POTHOLE	2022/23	U6161	Salthouse Road (Railway Bridge - R	Resurfacing	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£68,862.24	£8,069.00	£8,069.00		100.00%	Mark Hammond	Helen Wall
DFT-POTHOLE	2022/23		Furness Park Rd	Resurfacing	Barrow	£110,000.00	£0.00	£110,000.00	£72,099.00	£37,901.00	£64,203.45	£0.00	£44,448.00	£6,547.00		100.00%	Damon Hinchley	Bill McEwan
DFT-POTHOLE	2022/23		Duke St (Nelson St - R/about)	Resurfacing	Barrow	£96,000.00	£0.00	£96,000.00	£62,922.00	£33,078.00	£48,081.25	£0.00	£42,516.00	£9,438.00		100.00%	Damon Hinchley	Anne Burns
DFT-POTHOLE	2022/23		West Shore Road	Resurfacing	Barrow	£93,000.00	£0.00	£93,000.00	£60,955.00	£32,045.00	£48,283.46	£0.00	£48,979.00	£16,934.00		100.00%	Damon Hinchley	Mel Worth
DFT-POTHOLE	2022/23		Lesh Lane	Resurfacing	Barrow	£190,000.00	£0.00	£190,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		0.00%	Mark Hammond	Sol Wielkopolski
DFT-POTHOLE	2022/23		Greengate St (o/s Kings)	Resurfacing	Barrow	£35,000.00	£0.00	£35,000.00	£3,540.00	£31,460.00	£0.00	£0.00	£22,158.00	£9,302.00		100.00%	Mark Hammond	Anne Burns
DFT-POTHOLE	2022/23		Rear Dundalk St/Rear Farm St	Resurfacing	Barrow	£57,000.00	£0.00	£57,000.00	£5,765.00	£51,235.00	£0.00	£0.00	£11,252.00	£39,983.00		100.00%	Mark Hammond	Helen Wall
DFT-POTHOLE	2022/23	Queens St	Rear Queen St / Rear Highfield Road	Resurfacing	Barrow	£30,000.00	£0.00	£30,000.00	£3,034.00	£26,966.00	£0.00	£0.00	£18,990.00	£7,976.00		100.00%	Mark Hammond	Bill McEwan
DFT-POTHOLE	2022/23		Resilient Road Network Gully Work	Gully	Barrow	£29,000.00	£0.00	£29,000.00	£10,970.00	£18,030.00	£0.00	£0.00	£18,000.00	£30.00		40.00%	Keiron Tetchner	Various
DFT-POTHOLE	2022/23		Hawcoat Lane, Barrow	Full width Carrigway Inlay	Barrow	£0.00	£0.00	£0.00	£19,215.00	£170,785.00	£0.00	£0.00	£194,680.00	£23,895.00		100.00%	Mark Hammond	Roy Worthington
DFT-POTHOLE	2022/23		Total			£728,000.00	£0.00	£728,000.00	£298,445.00	£451,959.00	£190,568.16	£68,846.60	£459,092.00	£7,133.00				
PRN	2022/23	Various	PRN Barrow PSDP	Patching	Barrow	£20,000.00	£0.00	£20,000.00	£13,109.00	£6,891.00	£0.00	£2,485.96	£6,891.00	£0.00		80.00%	Mark Hammond	Various
PRN	2022/23	A590	A590 Park Road Roundabout Duel	Surface Dressing	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		100.00%	Mark Hammond	Various
PRN	2022/23	A5087	Hollywood Park to Strand	Surface Dressing	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		100.00%	Mark Hammond	Anne Burns
PRN	2022/23	Various	Barrow Surface Dressing	Surface Dressing	Barrow	£97,000.00	£0.00	£97,000.00	£30,037.00	£277,254.00	£273,142.39	£120,366.81	£277,884.00	£630.00		100.00%	Mark Hammond	Various
PRN	2022/23	A590	Hollywood Park to Jute Road	Surface Dressing	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		100.00%	Mark Hammond	Anne Burns
PRN	2022/23	A5087	A5087 Hollywood Park to Strand	Surface Dressing	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		100.00%	Damon Hinchley	Anne Burns
PRN	2022/23	Various	Barrow PRN Road Lighting Improvements	Road Lighting Improvements	Barrow	£8,000.00	£0.00	£8,000.00	£809.00	£7,191.00	£0.00	£0.00	£7,000.00	£191.00		80.00%	Ian Harker	Various
PRN	2022/23	Various	Route Management - Barrow	Siding, Sign Clearance; Vegeta	Barrow	£6,750.00	£0.00	£6,750.00	£1,805.00	£4,945.00	£3,500.00	£0.00	£8,668.00	£3,723.00		100.00%	Mark Hammond	Various
PRN	2022/23	A590	A590 Ocean Road Various Footways	Footway Reconstruction	Barrow	£50,000.00	£0.00	£50,000.00	£32,772.00	£17,228.00	£36,411.25	£0.00	£45,733.00	£28,505.00		90.00%	Mark Hammond	Frank Cassidy
PRN	2022/23	A590	Ocean Road Empress Drive to Jubile	Surfacing Works	Barrow	£180,000.00	£0.00	£180,000.00	£18,204.00	£161,796.00	£161,796.00	£0.00	£161,796.00	£0.00		0.00%	Mark Hammond	Frank Cassidy
PRN	2022/23	Various	PRN Safety Inspections - Barrow	Planned repairs	Barrow	£12,000.00	£0.00	£12,000.00	£7,866.00	£4,134.00	£5,432.00	£125.41	£4,134.00	£0.00		90.00%	Keiron Tetchner	Various
PRN	2022/23		Hollywood Park	Carriageway	Barrow	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00			Keiron Tetchner	Various
PRN	2022/23		Total			£373,750.00	£0.00	£373,750.00	£104,602.00	£479,439.00	£480,281.64	£118,006.26	£512,106.00	£32,667.00				
Storm	2022/23	QSTO	Cows Tarn Lane jun Solway DriveA5	Drainage	Barrow	£0.00	£0.00	£20,000.00	£2,023.00	£17,977.00	£0.00		£17,977.00	£0.00		0.00%	Kieron Tetchner	Bill McEwan
Storm	2022/23	A590	A590 outside Mcbrides	Drainage	Barrow	£0.00	£0.00	£20,000.00	£2,023.00	£17,977.00	£0.00		£17,977.00	£0.00		0.00%	Kieron Tetchner	Bill McEwan
Storm	2022/23		Long Lane near Tythe Barn	Drainage	Barrow	£0.00	£0.00	£30,000.00	£3,034.00	£26,966.00	£0.00		£26,966.00	£0.00		0.00%	Kieron Tetchner	Des English
Storm	2022/23		Total			£0.00	£0.00	£70,000.00	£7,080.00	£62,920.00	£0.00	£0.00	£62,920.00	£0.00				