

Appendix 2 - Devolved Highways Capital 2022/23

Non Primary Route Network

Road	Name	ProjCode	Revised Budget (£)	Forecast Cost (£)	Status
Various	Allerdale NPRN Holding Code	QALNPRN00	0	0	
Various	Pre-surface Dressing Patching	QALNPRN01	269,660	273,482	Complete
Various	BH Permanent Repairs	QALNPRN03	326,997	195,000	Works ongoing
Various	Drainage Allocation	QALNPRN04	103,368	165,000	Works ongoing
Various	Minor Structural Maintenance	QALNPRN08	51,685	96,000	Works ongoing
C2057	Coring	QALNPRN43	22,472	11,000	Works Ordered
U2250	Waver/Latrigg/Caldew Street, Silloth	QALNPRNJA	0	27,882	Complete
Various	HIAMS Defect Repairs	QALNPRNJT	405,830	340,000	Ongoing
U2250	Solway Street, Silloth Phase 1	QALNPRNJU	17,228	31,000	Complete
U2314	Queens Avenue, Seaton	QALNPRNJV	31,010	35,696	Complete
C2064	Lambfoot, Embleton Village	QALNPRNJV	17,228	10,500	Ongoing
U2250	Waver/Latrigg/Caldew Street, Silloth Phase 2	QALNPRNJX	31,010	42,000	Complete
B5292	Scotgate Campsite, Braithwaite	QALNPRNJY	17,228	29,000	Complete
U2891	Borrowdale Road, Keswick	QALNPRNJZ	13,783	26,000	Complete
U2316	Kirklea Little Broughton	QALNPRNKA	20,673	36,900	Complete
C2001	Seaton Footway (Phase 2)	QALNPRNKB	23,086	23,000	Complete
Various	Structural Testing	QALNPRNKC	8,989	10,000	Ongoing
	Camerton Edge Protection	QALNPRNKD	13,483	98	Deferred
Various	Renewal of Lines and Signs	QALNPRNKE	48,857	52,700	Complete
Various	Implementation of Keswick TRO Review	QALNPRNKF	21,741	18,741	Complete
Various	Implementation of Maryport TRO Review	QALNPRNKH	6,764	4,300	Complete
Various	Traffic Survey Data	QALNPRNKI	5,843	4,843	Complete
Various	School Patrol Lights	QALNPRNKJ	6,217	1,500	Complete
Various	Minor Road Safety Improvements	QALNPRNKK	13,770	21,651	Complete
Various	Inclusive Mobility	QALNPRNKL	17,228	18,000	Complete
Various	Low Level Lighting Improvements	QALNPRNKM	27,564	21,200	Complete
Various	Lighting Maintenance Access Improvements	QALNPRNKN	22,472	32,642	Complete
Various	Local Lighting Improvements in Westfield	QALNPRNKO	26,966	22,813	Complete
Various	Local Lighting Improvements in Seaton	QALNPRNKP	49,438	43,696	Complete
Various	Local Lighting Improvements in Dearham	QALNPRNKQ	26,966	20,497	Complete
B5302	Wigton Road Silloth	QALNPRNKR	98,875	130,000	Complete
U2370	Parkside Avenue, Cockermouth	QALNPRNKS	179,970	218,000	Complete
	Total		1,926,401	1,963,141	

Additional Pothole Action Fund

Road	Name	ProjCode	Revised Budget (£)	Forecast Cost (£)	Status
	Allerdale Holding Code	QALLPOT00	0	0	
Various	Pre-surface Dressing Patching	QALLPOT01	89,887	103,242	Complete
Various	Surface Dressing	QALLPOT02	494,377	462,067	Complete
Various	Drainage Allocation	QALLPOT04	98,500	109,000	Complete
Various	Minor Structural Maintenance	QALLPOT08	68,824	84,000	Complete
U2111	Structural Recycling Trails (Prior Hall)	QALLPOTYI	134,830	155,941	Complete
Various	HIAMS Defect Repairs	QALLPOTYJ	308,795	304,000	Ongoing
B5302	Abbeytown	QALLPOTYK	161,796	199,000	Complete
U2377	Brewery Lane, Cockermouth	QALLPOTYL	41,348	2,636	Cancelled. Brewery Shut down. Funds used towards repairs at Parkside Avenue, Cockermouth
Various	Jet Patching	QALLPOTYM	44,943	69,986	Complete
B5301	Balladoyle	QALLPOTYN	134,830	181,090	Complete
B5302	Waverbridge to Wheyrigg	QALLPOTYO	179,773	193,045	Complete
B5302	Wigton Road Silloth	QALLPOTYP	71,909	0	Scheme done from QALNPRNKR
	Total		1,829,812	1,864,007	