

### Appendix 3 - Non-Devolved Principal Road Network 2022/23

#### Allerdale

Road	Name	ProjCode	Revised Budget	Forecast Cost	Status
A591 A5083	PRN Allerdale PSDP	QALLPRN01	92,167	92,167	Complete
A591 A5086	Allerdale PRN Surface Dressing	QALLPRN02	59,379	59,828	Complete
A597	Allerdale PRN Road Lighting Improvements	QALLPRN10	31,460	25,087	Complete
A5086/A597/A591	PRN Safety Inspections - Allerdale	QALLPRN41	6,340	4,000	Onoing
A591	Route Management- Allerdale	QALLPRNBC	15,101	14,000	In Progress
A591	Thirlmere Culvert Renewals Phase 1	QALLPRNBD	0	115	Deferred
A591	Thirlmere drainage improvements	QALLPRNBE	10,705	9,917	Complete
A591	Highside	QALLPRNBF	192,717	192,717	Complete
A5086	Peppercoats Brow	QALLPRNBG	201,911	201,911	Complete
A597	New Bridge Road / Tesco RAB, Workington	QALLPRNBH	26,966	26,966	Ordered
A597	Lakes College Junction to High Harrington	QALLPRNBI	17,977	34,525	Complete
A591	Dunmail Raise Dual Carriageway Phase 1	QALLPRNBJ	82,246	82,246	Complete
<b>Total</b>			<b>736,969</b>	<b>743,479</b>	