

COUNTY COUNCIL LOCAL COMMITTEE FOR SOUTH LAKELAND

Meeting date: 21st March 2023

From: Assistant Director - Customer and Community Services

AREA WORKING – SOUTH LAKELAND

1.0 EXECUTIVE SUMMARY

1.1 This report provides service information and offers recommendations to South Lakeland Local Committee for approval from the following working groups;

Strategic Planning Working Group – 21st February 2023

Children & Young People's Working Group – 27th February 2023

1.2 The report also provides Local Committee with an update on activity against agreed priorities and provides an overview of the current budget position.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *In February 2018 the new Council Plan 2018 – 2022 was agreed with the vision of being 'A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.' Supporting communities to thrive through area working and shaping services locally remains a key objective within the plan. It builds on '...well established locality working arrangements to develop services and solutions with communities.....as well as recognising the unique community leadership role fulfilled by Elected Members.' The approach and work of the Local Committee directly contributes to this vision.*

2.2 *Local Committee for South Lakeland has agreed its 4 priorities for the 4 year term till March 2022 (now extended to March 2023 due to Local Government Reform) which will continue to be the lens through which local issues are tested and through which performance outcomes will be measured. These are Economic Development; Education and Skills; Travel and Accessibility; Health & Well Being. In addition, Local Committee will continue to forge effective working relationships with SLDC to maximise resource allocation and improve outcomes for communities.*

2.3 *The locally devolved funding is available for Local Committees to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of South Lakeland. This*

funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.

3.0 RECOMMENDATIONS

3.1 Members are asked to note the budget update for 2022-23 including the commitments and expenditure, Appendix A.

Strategic Planning Working Group

3.2 That Members note the work of the Strategic Planning Working Group as set out in the minutes at Appendix B.

3.3 That Members note the final position for the Environment Fund and Contain Outbreak Management Fund schemes as outlined in Appendix C.

Children and Young People's Working Group

3.4 That Members note the work of the Children & Young People's Working Group as set out in the minutes at Appendix D.

4.0 BACKGROUND

4.1 Borderlands Ulverston – Five Project Initiation Documents (PIDs) were submitted for consideration for the Borderlands fund. The PID's were reviewed and assessed by an external consultant and a recommendation report was presented to the Ulverston Town Team for consideration.

4.2 The Borderlands programme will move across to the new Westmorland & Furness authority for endorsement. The consultant's recommendations will be presented for consideration to the Borderlands Partnership and once approved will progress to the development of detailed business cases which together will create a Town Investment Plan.

4.3 Support to Communities during the Cost of Living Crisis

An amount of £31,530 was identified for South Lakeland communities from a portion of the DWP Household Support Fund up to 31 March 2023. The Area Team has worked with local partners to ensure that there is a responsive and flexible support to communities impacted by the cost of living crisis through small targeted grants. This has further built on existing local work to support local communities with direct assistance, such as Food Hub and Warm Spots activity. The funding can also be used to support out of school activities that include food provision and might include additional funding to Warm Spots to enable them to offer food, sanitary or other provision, support for food hubs if there is a shortage of supplies or support for community organisations providing White Goods, furnishings or other one-off expenses.

4.4 The fund has supported 11 community groups and activities and the details can be found at Appendix E.

4.5 Environment Fund and Contain Outbreak Management Funds

The Environment Fund, which totals £400K (21/22 and 22/23) was ringfenced by the County Council to be targeted at environmental work across the South Lakeland area. Added to this was a further amount of £200K from the Contain Outbreak Management Fund to carry out works, sponsor events and activity, and fund local

groups, to support the enjoyment of communities in their local outdoor spaces. The total fund of £600K has to be defrayed by 31st March 2023.

4.6 The long list of schemes identified by Members and their associated costs is detailed at appendix C. Over the last 2 years the Area Team has worked through this list with colleagues in the Environment Directorate and our external partners, including Town & Parish Councils and Voluntary Community Groups. The scheme has been a great success with 29 projects progressed, of varying sizes and reach, which are enabling communities to make the most of their local outdoor spaces.

4.7 Grants Approved up to £5K

Since the last Local Committee, and in accordance with the Local Committee Terms of Reference, the below grants have been approved by the Area Manager in consultation with elected Members. As with all grants the necessary due diligence and assessments have been carried out.

Name of Organisation	Activity	Amount (£)	Budget Line
Sedbergh Community Trust	To support co-ordinator costs for the Sedbergh Economic Partnership	2,000	Economic Initiatives
Brathay Trust	To support young people through the Youth Matters project and to practically help them on pathways to their chosen interests	5,000	0 – 19 Universal Services
Brathay Trust	Prom for All project in collaboration with Focus Families Team	631	0 – 19 Universal Services
Brathay Trust	Transport costs to support young people through the Youth Matters Project	5,000	0 – 19 Young Persons Transport
Age UK South Lakeland	Reinstatement of social activities for over 50s towards costs of hall rentals and exercise equipment	5,000	COMF Outdoor Spaces & Events
Age UK South Lakeland	Towards costs of training and travel to deliver social activities for over 50s	5,000	COMF Outdoor Spaces & Events

4.8 Recovery, Resilience and Community Sustainability Fund

The Local Committee set aside an amount of funding to provide a rapid response to support the ongoing recovery from the pandemic and also the deepening cost of living crisis. A further amount of £12,181 was added to this budget line from the Area Working Fund and Economic Initiatives to ensure that community groups, who are supporting individuals and families through this difficult time, have sufficient resources to carry them through for several more months. Below are the organisations and activities which have been supported in this financial year.

Name of Organisation	Activity	Amount (£)
AWAZ Cumbria	Kendal Unity Festival	2,000
St Oswalds Parish Council, Burneside	To support a warm space for community plus food to end of March 2023	1,400

Outside In Cumbria	To support a warm space for families plus food to March 2023	1,800
Waste into Wellbeing	To trial a Community Cook and Share project, offering inclusive sessions which inspire individuals, provide good basic kitchen skills and focus on good food choices for wellbeing. Additional funding will allow the project to be extended into the school holidays with a family focussed session, in partnership with Action for Children.	4,276
Kendal Lunch Bunch	To expand the offer to provide weekly lunches for 12-15 individuals (currently only 3 out of 4 weeks).	1,000
Growing Well	Towards a range of basic consumables to enable the catering team to create daily dishes with the homegrown vegetables.	2,600
The Lighthouse	A mental health charity based in Kendal providing regular peer support and providing a Christmas Party as another way to support its service users and bring them together.	530
Youth Presence	To offer those children on FSM and other vulnerable 11-16 year olds, a frozen meal at least once a week (to either heat and eat at school or to take home).	2,800
Crosthwaite & Lyth Recreation Field Trust	Contribution towards resurfacing of tennis court - Project cost £29K	3,000
Ulverston Rangers Football Club	Contribution towards pitch cutting equipment – Project cost £15,360	2,500
Firbank Church Hall Committee	Contribution towards solar panel installation – Project cost £12K	3,500
Hutton Roof Village Hall	Contribution towards extension of hall – Project cost £141,359	3,500
Kirkby Lonsdale Community Cupboard	To fund co-ordinator post for a further 30wks	5,000
Ulverston Food Waste Project	To fund co-ordinator post for a further 30wks	5,000
Sedbergh Food Club	To fund co-ordinator post for a further 30wks	5,000
Waste into Wellbeing, Kendal	To fund co-ordinator post for a further 30wks	5,000
Ambleside Parish Centre	To fund co-ordinator post for a further 30wks	5,000
TOTAL		53,906

4.9 Sandgate Hydrotherapy Pool

The pool has finished the year with a balanced budget which is due to a one off drawn down from the inflation reserve of £47K to cover the staff annual pay increase and also the increase to their gas and electricity costs.

4.10 The **Monitoring Report** at Appendix F sets out previous investments and decisions taken by the Local Committee, which sets out the agreed outcomes and ensured regular performance reporting over the 6 year term.

4.11 End of Term Report

The last electoral term, unusually spanning 6 years from 2017 to present, has been extremely eventful and challenging. In the last 3 years in particular there have been a number of large scale emergency situations, such as the COVID-19 pandemic, a number of extremely damaging storms and now the cost of living crisis. In all cases

it has meant that together the Local Committee and Area Team have had to respond quickly to support communities and the most vulnerable, ensuring they remain safe during all emergencies.

- 4.12 From the response phase we seamlessly mobilised into the recovery phase, which has continued to be a key aspect of our work. We walk alongside our community and voluntary sector who are supporting the most vulnerable in their community and ensuring they have everything they need in practical terms to deliver very local and much needed provision.
- 4.13 The support which Local Committee has provided has improved lives and created opportunity for growth and development. This has come in various shapes, from small scale community grants, to much larger infrastructure investments which attract external match funding. It has included support through the whole life course, such as support to young people to help them be the best they can, to working age and opportunities for learning and finally to helping to tackle social isolation in later years.
- 4.14 Working in partnership has been a consistent feature of this Local Committee, with the recognition that the council cannot bring about change alone, it is a wider partnership effort. Sharing of resources, both of time and funding, has created greater outcomes for the South Lakeland communities. This is the lasting legacy of this Local Committee, which the new Westmorland and Furness Council has the opportunity to build upon.
- 4.15 This Local Committee has continually worked together to look at the South Lakeland area as a whole, ensuring that resources are targeted to the right areas at the right times, while also maintaining a fair distribution across the geography. The attached document sets out just a flavour of what the Local Committee has achieved over the last 6 years.

5 OPTIONS

- 5.1 The Local Committee may choose to support the recommendations to a greater or lesser extent subject to available funding and in line with corporate policy and service standards.

6 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 There are no direct resource implications arising for the recommendations in this report.
- 6.2 The Local Committee's financial position is summarised in Appendix A to this report.
- 6.3 The grants referred to in paragraphs 4.7 and 4.8 have been included in the financial statement attached at Appendix A. (SEA 08/10/23)

7 LEGAL IMPLICATIONS

- 7.1 The report contains information points for the Local Committee to note. A review of the report content does not raise any legal issues of concern for the committee.

Craig Smith

8 CONCLUSION

8.1 This report provides the Local Committee with an update on a variety of projects which are either coming to fruition or are continuing to be developed to benefit local communities.

Simon Higgins
Assistant Director – Customer and Community Services

3rd March 2023

APPENDICES

Appendix A – Financial Statement to 28th February 2023

Appendix B - Minutes of the Strategic Planning Working Group – 21/02/2023

Appendix C - Environment Fund & Contain Outbreak Management Fund Update

Appendix D – Minutes of the Children & Young People’s Working Group – 27/02/2023

Appendix E - Cost of Living Crisis – DWP Household Support Fund

Appendix F - Monitoring Report February 2023

Electoral Division(s): All in South Lakeland

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

Yes		
	No*	
		N/A*
	No	

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

		N/A*
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	No*
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		N/A*
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		N/A*
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Has an equality impact assessment been undertaken?

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

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Appendix A - Financial Statement to 28th February 2023

Budget Sector	Original Budget 2022/23 See Notes	Balance B/Fwd See Notes	Virement In	Virement Out	Revised Budget 2022/23 Note 1	Spending Limit 2022/23	Committed Expenditure	Actual Expenditure to Date	Projected Outturn 2022/23	Unallocated Resources or Variance
	£	£	£	£	£	£	£	£	£	£
Discretionary Budgets										
General Provision	33,746	52,041	43,264	0	129,051	129,051	60,720	64,772	125,492	3,559
Community Grants	30,000	45,561	0	(42,561)	33,000	33,000	10,300	18,557	28,857	4,143
Economic Initiatives	30,000	12,303	0	(703)	41,600	41,600	7,962	32,113	40,075	1,525
School Crossing Patrols	19,796	32,307	0	0	52,103	52,103	12,575	32,819	45,394	6,709
0-19 Services	70,000	20,276	0	0	90,276	90,276	6,036	84,240	90,276	0
Young Persons Transport	30,000	24,132	0	0	54,132	54,132	6,375	23,223	29,597	24,535
	213,542	186,620	43,264	(43,264)	400,162	400,162	103,968	255,724	359,692	40,470
Other Revenue Budgets										
Local Revenue Schemes	0	20,841	0	0	20,841	20,841	7,425	2,000	9,425	11,416
Neighbourhood Development Team	128,778	0	0	0	128,778	128,778	0	128,778	128,778	0
Money Advice Contract - CAB	47,550	0	0	0	47,550	47,550	0	47,550	47,550	0
Environment Fund	200,000	183,650	0	0	383,650	383,650	81,076	225,078	306,154	77,496
Cost of Living Fund	0	0	70,350	0	70,350	70,350	0	70,350	70,350	0
COMF Harnessing Capacity (20-21 & 21-22)	0	0	0	0	0	0	0	0	0	0
COMF Improving Outdoor Spaces & Events	0	117,368	0	0	117,368	117,368	17,246	91,559	108,805	8,563
Sandgate Pool	46,000	10,848	47,000	0	103,848	103,848	18,246	85,602	103,848	0
Sandgate Pool-Provision Transfer to Trust	0	50,000	0	0	50,000	50,000	50,000	0	50,000	0
	422,328	382,707	117,350	0	922,385	922,385	173,993	650,917	824,910	97,475
LOCAL COMMITTEE COMMUNITIES TOTAL	635,870	569,327	160,614	(43,264)	1,322,547	1,322,547	277,961	906,640	1,184,602	137,946

Appendix B

South Lakeland Local Committee Strategic Planning Working Committee

South Lakeland Local Committee Strategic Planning Working Committee

21st February 2023 MS TEAMS

Present: Councillors Nick Cotton (Chair), Shirley Evans, Judy Filmore, Geoff Cook, Peter Thornton, Jim Bland, Stan Collins.

Also Present:

Karen Johnson CCC	Area Manager
Gill Holmes CCC	Community Development Officer
Karen Charlesworth CCC	Community Development Assistant

1. Welcome

The Chair welcome all to the final meeting of the Local Committee SPWG.

2. Apologies and Declarations of Interest:

Apologies received from: Cllrs Mark Wilson and Bill Wearing. Best wishes are to be passed to Bill on a speedy recovery

3. Environment Fund update

The Area Manager provided an update during which several schemes were discussed.

Unfortunately, the scheme in the Foxfield area of Broughton cannot start until after March 2023 so this will have to be deferred and will create an underspend of £95K for this budget. Karen Johnson confirmed that any unspent funds will be held in the central budget for future distribution between the new councils.

There are still opportunities to authorise grants of up to £5K towards other projects and the following were considered by Members:

Verge cutting that requires hand strimming in the A590 and Milnthorpe areas £5K

Verge cutting that requires hand strimming in the Lowick, Grange & Cartmel areas £5K

Agreed by Members in consultation with the Area Manager to allocate £10K from the Environment Fund to the above schemes

The possibility of allocating £5K to Ulverston Town Council as a contribution to the costs of the scheme on North Lonsdale Road, Ulverston, which could be transformed into a Community Park is to be explored.

Action: Karen Johnson to explore further with Carol Last

A biodiversity plan by Ulverston in Bloom (Gold award winner) has been commissioned and would like to request funding to help with this scheme.

Action: Gill Holmes to work on details for this request

Other suggestions were road sign cleaning and re-painting of white lines.

Action: Karen Johnson to explore the feasibility with Highways

The Stainton to Crooklands Canal Path agreement is nearing completion which will ensure that £100K will be matched with SLDC funding and enable the works to begin.

Action: Karen Johnson

The Chair noted that the above scheme has the potential to be a great legacy for the Strategic Planning Working Committee and Local Committee. He gave credit to Karen Johnson for her work on the required legal document.

The group discussed the possible routes for publicity of all the work done under this fund.

Karen Johnson confirmed that the end of term report, being collated by the team, will highlight all the projects and good work completed during the term of the local committee and that press releases are requested as projects are completed. The Communications team receive before and after photos from us for their newsletters.

4. 2021/2022 Monitoring report and Budget Update

The Area Manager presented the monitoring report, updating Members on developments

There had been an additional £31530 from DWP Household Support Fund recently which will provide targeted support by the Community Development Team who allocate small grants to local groups and organisations towards food support, activities taking place at Warm Hubs and other community needs, potentially around Warm Spots.

Members received an update on the Local Committee budget allocations and remaining unspent funds.

Cllr Peter Thornton drew the group's attention to a safety concern at Old Hutton School regarding the parking of cars safely. Funding may be an issue for them in realising their plans.

Action: Karen Johnson to discuss the situation with Helen Karaaslan with a view to a possible grant award of £5K

Cllr Stan Collins joined meeting.

Cllr Peter Thornton thanked all the officers who have supported South Lakeland Local Committee and done a fantastic job before he left the meeting.

5. AOB

Cllr Judy Filmore expressed her thanks to Nick Cotton and Karen Johnson and her team for making her first experience as a County Councillor such a positive one. The Community Development Team have always worked to find solutions for any enquiries or requests that come their way.

All Members agreed with these sentiments

The Chair praised the collaborative working of the 18 members and the officers in the Area Support Team. A huge amount of work has been achieved with some great lessons for the future in the Unitary authority and we should all be very proud of the 6-year legacy we leave.

Appendix C

South Lakeland Local Committee - Environment Fund/Contain Outbreak Fund February 2023

Theme	Member	Estimated Cost (£)	Identified Fund	Scheme Summary	Update
1. Footpath improvement	Geoff Cook	£57,025.64 final costs for EF	COMF	Improvement of the Kendal Canal Path	Work complete, opened to public 4 March. Photos by comms. there were some additional works but they are covered by our improvement programme].
2. Footpath improvement	Mark Wilson/Judy Filmore	£32,753.70 final costs	COMF	Ulverston: footpath alongside St Mary's Catholic Primary School on Springfield Road.	Update from DG 28 Jan. Work completed. Signage completed 21/3
3. Footpath creation	Nick Cotton	£40,342	Env't Fund	Create scheme from Havera (Howgill Lane) to the People's Hall,	Work complete 24/10/22. Awaiting final costs from SPC. £40342 final costs paid to SPC 22/12/22
4. Cycleway restoration	Nick Cotton	Total costs for schemes 1-6 £29,776.37	COMF	Cycle paths maintenance as per the public participation at LC	Works completed. D Kirkby provided final costs
				A6 verge side paths south from A590 junction at Brettargh Holt to Marsh Road	Works completed. D Kirkby provided costs
				<ul style="list-style-type: none"> U5773 Section 101 (A590 to C5041) U5773 Section 102 (A590 to C5041) 	Works completed. D Kirkby provided final costs
				A590 in the Newby Bridge area	Works completed. D Kirkby provided final costs
				7 Improve quality of cycle path under the A590 at Greenodd and east over the cycle bridge as far as the forest track through Roudsea Wood	REMOVED FROM LIST NC/PH/GH 15/12/21
8 Check cycle path alongside B5286 at the north end of Coniston Water					
9 Pavement cycle path alongside A595 from Foxfield railway station north to the turn to Broughton in Furness	P Hosking to check if any foliage work required. Linked to scheme 20				

5. Footpath improvement	Peter Thornton	£4800	Env't Fund	Kendal: Pathway entrance to walk from Burneside Road to Kentrigg via Carus Green. There is an off-road footpath from Burneside Road to Burneside. This is in good condition but there is an exit across the road to the entrance to the footpath over the golf club. This is broken up and unsafe in that it is possible to slip into the road. The entrance to the golf course footpath is also broken up and needs work. Photos supplied.	Work completed 25/3 by Andrew Thompson Landscapes. Path has been adversely affected by weather. New photos taken 24/7. Contractor to instal an intercept cross-drain nearer the road to divert any run-off from the road off the path much sooner. Damaged surface also to be fixed. GF update 13/12/22: contractor hopes to complete by end Jan 23. Check with G Fewkes
		£4,030		Steps on opposite side of road also need work. Highways gully across the road is blocked and causing water damage to footpath	Requested transfer of funds 22/12/22 P Hosking update 20/02/23: Re-programmed for March
6. Handrails	Peter Thornton	£4,360	Env't Fund	Dockray Hall Footbridge, Kendal..	Works completed. Request to transfer funds 22/12/22
7. Hedgerow improvements	Matt Brereton	7K	Env't Fund	Colton Parish Council planting	Payment made to Colton PC
8. Tree Planting	Shirley Evans	£5,150	Env't Fund	Kendal: Planting of more flowering cherry trees	. Total of £5150 paid to school
9. Footpath improvement	Nick Cotton	£4,410	Env't Fund	Emergency works due to closure of Ruskins View Kirkby Lonsdale	Revised price is £4,410. Work completed 19 May Request for cost code 23/12/22
10. Tree planting	Janet Willis	£3,660	Env't Fund	Maintenance and re planting of trees within ENMO Parish owned Woodland areas.	Payment made to ENMO Parish Council Tree planting to take place in November
11. Tree removal	Peter Thornton	£1,008 £840 Paid net of vat	Env't Fund	Trees on High Garth, Kendal..	PT Some branches still overhanging. 18/7 GH Invoice received from SLH. Additional work completed.
12. Footpath improvement	Shirley Evans	£19,007.16	Env't Fund	Kendal: The footpath from the top of Jenkins Rise, down past the Sandylands allotments, through to Fowl Ing Lane.	Update from D Benson 7/03/2023 works complete. Invoices raised for SLH and KTC £1K each GH requested transfer of £20K to appropriate cost centre.

13. Footpath improvement	Peter Thornton	£20K Additional £10K for the railway bridge end which won't be done this financial year	Env't Fund	Kendal: Footpath between Carus Green to Hallgarth. It is generally in good condition, as a country footpath, however there are a few areas which get very muddy and could benefit from some work. It also needs some tidying up towards the Hallgarth end, by the railway bridge.	Russell Armer installing underground services. CCC contribution is £20K for TTRO and improved surfacing. TTRO takes 12 weeks. Estimated costs for the railway bridge end is additional £10K which includes £2K for TTRO. GF update 13/12/22: Path completed at a cost of £38K. which includes some of the railway bridge section stone so should make it easier for whoever takes over after 1/4/23 GH to arrange to transfer £20K 19/12/22. QITBCAI QITBCAIAA
14. Footpath improvement	Peter Thornton			Kendal: Footpath from Garth Bank to Hallgarth Shops. Very muddy and vegetation needs cutting back.	SLDC confirmed it is SLH land. GH contacted Matt Gill at SLH to request permission from him 01539 769949 Matt Gill left SLH. Email sent requesting confirmation of ownership 18/1/23. To be removed per P Thornton
15. Footpath improvement	Peter Thornton	£18,965		Kendal: a) Footpath from Hallgarth Circle/Low Garth to Underley. Needs some work at the top (photos enclosed) and also b) consideration of surfacing of the leg from Hallgarth Circle.	P Hunter confirmed start end February 2023 Invoice from SLDC passed for payment 6/3/2023
16. Tree removal	Peter Thornton	NIL		Trees opposite entrance to Briery Meadows, Kendal. As above	25/11 - work recently completed by SLDC – SLDC 2/6/2022 - no costs to reimburse
17. Footpath improvement	Shirley Evans	£30K Estimate	EF	Kendal: The cut through that runs between the BT building and Haytons, from Sandylands Road.	Transfer to QSLNPRN05 nominal 91910 £30K Programmed for 16/03/2023 should take 3 days
18. Footpath improvement	Ben Berry	£10K Estimate	Environment Fund (22/23)	St Mary's Park towards Rayrigg Road, Windermere Flooding issues	Request to transfer £10K to QITBCAI nominal 91914 23/12/22 Update from D Gibson 7/03/2023 works complete
19. Footpath improvement	Peter Thornton	£15K Email to SPWG core Members for support 15/11.	EF	Kendal: Path from Hallgarth to Briarrigg. There are two issues here. One is the surfacing chiefly at the Hallgarth end. The other is that an informal path has developed at the other end where children slide down the bank into the	23/11/22 DK updated: met with Network Rail on site. Paperwork being prepared for approval PH update 9/12/22: programmed for w/c 13/2/23

		Confirmed by SE, NC, MB, CH, MW		road. This needs blocking, preferably by planting. See photos	<p>Programme meeting 19/1/2023, revised start date expected</p> <p>Transfer to QSLNPRN05 nominal 91910 £14K</p> <p>Completed works. Photos to comms 2/2/23</p>
20. Creation of walking & Cycling routes	Matt Brereton		EF (22/23)	<p>A route(s) to be developed around Broughton-in-Furness, Foxfield and Kirkby, as well as how that knits into public transport hub(s) and other paths and cycle routes, especially around Duddon Bridge and the English Coast Path.</p> <p>U5069 Foxfield Road footway construction as part of the above</p>	<p>Peter Hosking - U5069 Foxfield Road footway construction. Estimate based upon current Aggregate Industries rates with an element for contingencies. Detailed design required & officers in the process of obtaining information from the statutory undertakers. Once information available relating to their plant and any plant protection or relocation measures required this will affect the cost</p> <p>KJ and PH met with MB 11/7 to clarify the benefit of the scheme to the community. MB wishes to progress. P Hosking to update (KJ)</p> <p>PH update 19/1/23: drainage investigations completed this week which will help to inform design. Any further slippage will mean this cannot start in this financial year.</p> <p>Not able to commence in this financial year.</p>
21. Greening, creation of community park and links to cycleway	Mark Wilson	Estimate Required		<p>Build up a green area near the SLDC Depot on North Lonsdale Road, Ulverston, which could be transformed into a Community Park.</p> <p>SLDC own much of the ground and this could chime with their Green ambitions.</p>	<p>CL working with SLDC and UTC to bring partners together to progress. Estimate of cost and timeframe required.</p> <p>Multi-agency meeting 09/06 to scope out potential improvements in this area. MW reported on 31/5 that landowner had changed the direction of the path which needs discussion. HG to liaise with CL re invite to meeting for CWT.</p> <p>CL – PH(SLDC) to clarify the location and extents of the work and to provide a cost for delivery of the scheme.</p> <p>GH emailed P Hunter for update 22/11/22</p> <p>K Johnson emailed SLDC for update</p> <p>Not able to progress in this financial year due to other works on the site</p>

22. Verge	Peter Thornton			Windermere Road, Kendal: Residents are parking and driving on the grassed areas.	PT requested that any available funds be allocated to small trial areas of grasscrete. KJ/PH 24/6 re trial. Awaiting update from PH who is liaising with colleagues. To be deferred to a future year, fund dependent PT/PH/KJ but leave on list. Looking at larger project
23. Footpath Improvement	Roger Bingham	£100K	Environment Fund	Canal Path, Stainton to Crooklands	Continuation of path. Match funding may be available Canal & Rivers Trust acting as project lead. Awaiting their business plan KJ 26/10/22
24. Footpath Improvement	Will Clark	£4,152	EF	Improve fencing and railings on a well used Riverside pathway in Grasmere , which is owned by the Rothay Trust.	Quote received from trusted supplier £3360 +vat estimate can fluctuate with the current climate of fuel and material costs. COMPLETED This came in at £4K - £1K less than allocated Passed for payment to Grasmere Village Society 19/8/22. Paid as grant
25. Footpath Improvement	Will Clark	£5,848	EF	Improve gates on an established National Trust footpath to make it wheelchair accessible, between Easedale Road and Allan Bank Contacts: Laura Whittaker Nat Trust Andy Astle Grasmere Parish Councillor	Quote received £6005 - £1K over the initial allocation of £5K . WC request to allocate the underspend on scheme 24 against this. Approved LC 30/9. Final costs received £5760 net (NT can claim back vat) Payment transferred to GVS. Await confirmation of work completed. Balance of £240 transferred to GVS 22/12/22 for 2 schemes, totalling £10K Await completion notification
26. Environment / Pollination	All	£20K	COMF	'Planting for Pollinators' – Cumbria Wildlife Trust	£3,500 / 1 hectare which includes revenue start-up costs. Cumbria Wildlife Trust would identify and trust me the land. CWT to attend a future LC meeting to provide further information on the approach, maintenance etc. NJ & HG dealing. LF to follow up
27. Footpath improvement	Peter Thornton	£100	EF	Sparrowmire Lane to Kendal Green	SLDC costed and paid for 1 st cut. 2 nd cut to be funded through EF. When done, SLDC to invoice following work Removed as next cut after 1 April when unitary council

28. Footpath improvement	Judy Filmore	£49950	COMF	The Gill, Ulverston Along the river towards Old Hall Farm	P Hosking provided costs Transfer to QSLNPRN05 nominal 91910 £50K. Programmed for 31/3/23
29. Improvement for pedestrians	Peter Thornton	£13K	EF	Sparrowmire Lane/Horncop	QSLNPRN27 transfer requested
30. Footpath Improvement	Various	£5K	EF	Handcutting of walking and cycling pathways	Complete
31. Footpath Improvement	Various	£5K	EF	Handcutting of walking and cycling pathways	Complete
Wall restoration	Will Clark			Traditional stone wall repairs in the Lakes ED . Priority is to those adjoining the major highways leading into Ambleside, linking Ambleside with Grasmere (A591) and Ambleside to Langdale (A593) Whilst there is much that could be done on the shores of Rydal, North of the Low Wood Hotel and at Halfway House (towards Skelwith), the main priority at this time would be to propose the improvement of walling between the A591 and Grasmere lake shore from Penny Rock Corner to The Daffodil Hotel (photos taken in this direction).	Confirmation from WC to remove from list 31/5
Wall restoration	Peter Thornton			Kendal: Footpath from Empson Road to Airethwaite. There is a broken down wall here. It may be the responsibility of a landowner.	Confirmation from PT to remove from the list 31/5

Footpath creation	Jim Bland	85K	Env't Fund	Creation of pathway to walk safely from Levens village down to the bus stop at the A590	Numerous site and virtual meetings taken place Member/Area team/Highways/landowner. Exploration undertaken on whether it will be a Highways path or a permissive path. Issues surrounding both options including landowner, contractor and costs. Need a decision on whether this continues as a scheme in 22/23 Decision to step down taken 31/5/22. Talks still ongoing with PC re permissive path KJ/CL
Footpath Improvement	Janet Willis			Ulverston: Footpath from Croftlands to Birkrigg. The footpath starts from behind houses built on the site of the old Lancastrian pub, near	D Gibson advised that not possible in 22/23 due to community engagement requirements preventing completion within this financial year

				Mountbarrow Road, Croftlands and could potentially go to Birkrigg Common. It runs adjacent to Gypsy Lane / Mountbarrow Road	DG update 1/7 :awaiting completion of developer's works to identify how we link in. Housing development is still progressing and the new rights of way won't be opened until the work is completed. DG 31/8/22
Tree removal	Peter Thornton			Kendal: Ash tree on Aikrigg footpath. Tree needs removing but no one seems to take responsibility. Need to resolve.	GH has provided photographic evidence that this tree is healthy and full of foliage so instructed to remove from list by PT 18/8/22
Tree preservation	Roger Bingham			Could have more widely scattered projects like dealing with ash dieback and rescuing drowning trees from expanding wet-lands like the Kent Estuary and South Westmorland mosses . But wetland species and topography also need to be conserved.	For consideration by Wildlife Trust if that scheme taken forward (see 32)
Footpath improvement	Bill Wearing			Extension of footpath from Lyndene to Lindale more technical detail and design attached. Carol Last talking to D Gibson about possible progression	Hedge ownership and destination issues. Footway had been extended in 2010 as far as the carriageway permitted.
Footpath Improvement		£15K Estimate removed	Environment Fund	Canal Path, Sedgwick	David Gibson - Scrape off 125m of path. 1.5m wide and top dress with stone, estimate = £13,000. Conditional on path being used by cycles. Parish Council also had some tree work on the same section which is estimated at £1,200 which would complete the scheme DG 4/7 clarified that PC will not allow dual use
School Safety	All			Replacement of School Flashing Lights	Approx £7K per site replacement Helen Karaaslan putting schedule together but could be in the region of £100K for all to be completed. Funding being sourced from various budgets. Per HK: Approx £7K for a school which has 2 flashing light units. Some have 3.Total cost of replacement for SL £104,500. Divisional Highway Priorities has allocated £81,600 requiring additional funding of £22, 900. Request for funding to be sourced from Healthy Ways to School and GP & suggest removal from this list.

Appendix D

Local Committee for South Lakeland Children & Young People's Working Group

27 February 2023
County Offices, Kendal 2pm

Present: Cllrs Shirley Evans (Chair), Will Clark, Judy Filmore and Matt Brereton via MS Teams

Also Attending:

Gill Holmes	Community Development Officer
Mike Conefrey	Public Health Locality Manager via MS Teams
Joanne Gawne	Children and Young People's Rights Officer
Lynne Murray	Participation Officer via MC Teams
Kerri Burrow	Positive Engagement Officer via MS Teams
Yvonne Rowlinson	Public Health 5 – 19 Nurse

Apologies:

Cllrs, Mark Wilson and Officers Karen Johnson, Katie Clarke

1. Welcome and Apologies

Apologies received as above.

2. Minutes of the last meeting and matters arising

The minutes of the meeting of the Working Group held on 5 December 2022 were presented to Local Committee on 24 January 2023 and confirmed as a correct record.

Gill Holmes had discussed the possibility of extra funding for the extension of the E-clinics with Yvonne Rowlinson but it is not feasible currently due to the team resources.

3. Children in Care Council (CiCC) & Care Leavers

Joanne Gawne confirmed that she and her colleagues have been given permission to continue to work as they currently do in the two new councils.

The workshops that the Promise Ambassadors delivered around the county were very successful and it is hoped that they will continue with Westmorland and Furness. It is anticipated that the new Councillors will wish to take part in future workshops. Cllr Judy Filmore who was away for the previous sessions expressed an interest in attending a future one.

Action: Joanne Gawne to deliver invitations

The Cumbria Care Leavers Event is taking place on 25 March 2023 with the Reality of Living Independently being the focus for the day.

The Countywide Activity Day for the CiCC is taking place at Hawes End on 13 May 2023.

The posts of Care Leaver Ambassadors for Barrow and South Lakeland are currently being advertised.

Joanne spoke about the importance of The Promise that the young people had worked so hard on updating and it is very much hoped that the new Council will continue with it. The Young People are also planning to present it to the Council's foster carers.

4. Youth Council and Youth Parliament

Lynne Murray provided a report on Youth Council activities. Last week had seen the results of the election for the Member of Youth Parliament (MYP) and Deputies. Josh Stevens, aged 17 years was chosen to represent the youth council for Westmorland and Furness with deputies Em Fenton and Christian Merritt. At the pre-election hustings, an impressive 14 young people had presented manifestos.

The Young Inspectors will again inspect some of the HAF activities during the Easter holidays.

The chair thanked Lynne for all the wonderful work that she has facilitated and made particular reference to the work around mental health and the fact that the council has listened to young voices continuously.

Action: Gill Holmes to circulate the full report following the meeting.

5. Children's Champion's Report

The Chair reported that she had spoken at the recent training event for the Westmorland and Furness new Locality Boards about the work of the Children and Young People's Working Group. Cllr Evans had emphasised the importance of the Working Group under the Locality Board in South Lakeland. She informed them of the priorities and objectives that we work to.

The Chair concluded her report with grateful thanks to all who have been involved with this group. She is very proud of what we have achieved with the 0 – 19 budget for children, young people and their families across all areas of South Lakeland, from big towns, to small villages and communities. The new Council has got a really good foundation to build on.

6. Public Health update

Yvonne Rowlinson informed the group that schools are very much back to normal now following the pandemic, though there are still many children who are not attending school for various reasons. As a result, Yvonne's team are getting more involved in the early help 'teams around the child' and are working with GPs to try to encourage children to get back into school.

The E-clinics are going well and are being run during the school holidays now. There have been 115 contacts since December, 25 of which were from South Lakeland. Yvonne will pick up Eden with South Lakeland as her areas in the new Council.

The rate of obesity in children in South Lakeland is 34% and currently there are 6 families engaging with the Healthy Habits for Life programme which is encouraging. Those who have previously engaged have generally stayed with it.

Mike Conefrey reported on the latest data around the use of vapes and nicotine by young people. Our message in Public Health is that it may be a useful means for adults who want to stop smoking, but not good for children particularly as some would never have started smoking. The Morecambe Bay Population Health Board will be looking at some specific campaigning advice.

Given the alarms around the increase in child weight that we saw during the lock down period, Mike was pleased to inform the group that we are now seeing a reverse of this.

Action: Mike Conefrey to forward data to Gill Holmes for circulation following the meeting

7. A2B scheme

Gill Holmes reported that it is not yet known if the scheme will continue with Westmorland and Furness Council as it is a unique service that South Lakeland's Local Committee started and have continued to fund in the past 6 years. Any unspent funding from this year's budget will be returned to the central finance budget.

Cllr Mark Wilson had previously asked that we look into the possibility of offering children from the rural areas around Ulverston free transport to attend the Saturday Park Play sessions. Research has been carried out by Kelly Alty and Gill Holmes but there has been very little demand for it which means it is not a viable offer that we can extend.

Members considered a funding request from Brathay Trust for support towards the cost of transport for the young people who engage in the Youth Matters programme.

Agreed by Members, to be taken in consultation with the Area Manager following the meeting, that £5,000 be awarded to Brathay Trust from the Young Persons Transport budget

Members also discussed a contribution towards the transport costs for some of the HAF activities in South Lakeland during the Easter holidays to make them more accessible to those children from vulnerable backgrounds.

Agreed in principle by Members, to be taken in consultation with the Area Manager following the meeting, that a contribution of not more than £5K be awarded to the HAF budget from the Young Persons Transport budget

A request had been received from Creative Communities, who run the programme of science-based sessions for children and young people, for funding to support children and young people to access nature trips.

Agreed in principle by Members, to be taken in consultation with the Area Manager following the meeting, that a contribution of not more than £5K be awarded to Creative Communities from the Young Persons Transport budget

8. Performance & Budget update

Gill Holmes gave a general overview of the monitoring and budget report and updated members on several projects that have received funding in the current financial year. Gill assured Members that she would continue with her responsibility for monitoring and receiving end of project reports in her role with Westmorland and Furness Council.

9. Funding requests

Members considered a funding request from Brathay Trust for support towards the costs of supporting young people who engage in the Youth Matters programme to pursue chosen interests which will help to turn their focus from unsafe behaviour.

Agreed by Members, to be taken in consultation with the Area Manager following the meeting, that £5,000 be awarded to Brathay Trust from the 0 – 19 budget

A request has been received from Caroline Taylor, an officer with the Focus Families Team for a contribution towards the costs for the 'Prom for All' project which will be administered by Brathay Trust.

Agreed by Members, to be taken in consultation with the Area Manager following the meeting, that £631 be awarded to Brathay Trust from the 0 – 19 budget

10. ANY OTHER BUSINESS

None

Appendix E - Cost of Living Crisis – DWP Household Support Fund

Group name	Amount requested	Details
Coniston Parish Council	1,000	<p>Coniston PC, along with other faith and charitable groups and individuals, having recently established a community pantry/fridge in the village. Unfortunately, due to their rural location, Fareshare and supermarket donations are decreasing.</p> <p>The PC is keen to purchase essential items to keep the pantry/fridge stocked ensuring that residents in need have the confidence that the pantry will be there for them. Local business have donated surplus to the fridge so essential items will be purchased locally.</p>
Manna House	2,400	Utility charges, rent arrears and white goods. Manna House have been operating a Hardship Fund since early 2021. This funding will enable a further 3 months of support to the vulnerable individuals they work with.
Kendal Food Share / Sandylands Residents Assoc.	1,500	Sandylands RA have been operating Kendal Foodshare since 2018. Demand is increasing, as is the cost of food, yet supermarket donations are decreasing. This amount will enable them to continue for a further 10 weeks and also support the residents of Oxenholme Caravan Park.
Carer Support South Lakes	5,000	Towards supporting unpaid Carers and their cared for household essentials to support them during the winter months. The monies will be used to purchase white goods, travel expenses, food vouchers and afterschool care.
Sir John Barrow School PTA	4,500	<p>Sir John Barrow Primary School is located in Ulverston East, the most deprived ward within South Lakeland. There are 224 pupils on roll, 39 of whom are eligible for free school meals and 51 for pupil premium grant (26%).</p> <p>The Senior Leadership Team would like to be able to help vulnerable families through the cost-of-living crisis by being able to offer vouchers for food, energy top-ups or other key items, for example winter coats or suitable footwear).</p> <p>The DSL/SENCO works closely with vulnerable pupils and their families and is therefore well placed to assess need and oversee the process whereby vouchers would be discretely assigned during the Spring Term.</p>
Action for Children	5,000	<p>To support families across South Lakeland with purchases of household essentials.</p> <p>With plans to distribute a referral form to all schools, health visitors and Focus Family Workers, Action for Children are likely to see increased demand.</p>
Grange Foodshare	5,000	Grange Community Foodshare Group has been supporting families and individuals with white goods, food supplies, housing improvements as demand is increasing. They are now looking for funding to continue support to families and individuals.
Croftlands Junior School, Ulverston	2,000	<p>Croftlands There are 155 pupils on roll, 26 are eligible for a pupil premium grant (16.8%).</p> <p>To fund additional free places for children at the Breakfast and After</p>

		School Club. Support to families by providing clothing and uniform items including new shoes.
St Thomas' School, Kendal Parent Teachers Association	2,000	St Thomas School is located in one of the most deprived wards in Kendal. There are 216 pupils on roll, 43 are eligible for a pupil premium grant (19.9%). The Senior Leadership Team would like to be able to help vulnerable families through the cost-of-living crisis by being able to offer the following: <ul style="list-style-type: none"> • fuel vouchers for up to 50 of our families for 1 week • school uniform costs. Many of our children don't have warm clothes in the winter months so this will provide additional jumpers, tights, coats, hats and gloves for playtimes • Many of our families can't afford to pay the deposit for residential visits. • supporting low income working families to be able to access after school and breakfast club provision in order to work.
Kirkby Ireleth Parish Council	2,000	To cover the costs of the initial set up and running of a weekly lunch club in a local venue for pensioners who are in financial hardship and anyone in need. To provide social interaction and a warm meal with the longer term aim to open every Friday on a permanent basis with support from local businesses.
Flookburgh Community Food Club	300	Flookburgh Community Food Group has been supporting families and individuals with food supplies since 2019. They have currently opened up a Warm Space at the Children's Centre in Flookburgh, which is run by the food group volunteers every Thursday who are now looking for funding to do a seed share to encourage people to have a go at growing their own food.
FUND REMAINING	£830	

South Lakeland Local Committee - Monitoring Report to February 2023

Appendix F

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER/S
Priority: Promoting sustainable economic growth and creating jobs							
1	Kendal	June 2021	Kendal Town Team; working together to create a Strategic Place Plan for Kendal in preparation for future investment opportunities	Long term and sustainable economic growth for Kendal through successful delivery of a programme of informed development	<p>Multi-agency Town Team convened 09/06/21 to co-ordinate effort and join resources to put in place a programme of deliverable schemes which support the economic growth of the town.</p> <p>Levelling Up Fund, Round 2 was the initial focus. SLDC led the bid with support from Town Team (incl. CCC, KTC & KF) Funding provided by all partners towards consultancy commission.</p> <p>Consultants Continuum/JTP appointed and town visits undertaken. 2 key projects; Town Centre Regeneration (Market Hall, Market Square) and Active Travel (connecting Kendal College with the town centre along the Riverside.</p> <p>LC provided support for bid 10/06/22 Submission to Govt. Depts 06/07/22</p> <p>Govt. decision – unsupported</p>	£5K General Provisions (in addition to £20K central project development fund)	Karen Johnson Michael Barry Matt Williams Gareth Candlin Chris Bagshaw Paula Scott

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2	Kendal	18 th May 2016	Kendal Northern Access Route	<p>In support of the Local Plan refresh, identify options to deliver</p> <ul style="list-style-type: none"> i) Strategic growth of the town ii) Reduce congestion iii) Improve resilience & accessibility to existing employment areas iv) Consider resilience of M6 corridor in Kendal area 	<p>£60K cost of study shared between Local Committee (£30K), SLDC (£20K) and Kendal Town Council (£10K).</p> <p>Consultants, Mott McDonald, commissioned and started August '16. Final consultant's report complete and can be found at:</p> <p>http://www.cumbria.gov.uk/planning-environment/infrastructureplanning/schemedvelopment.asp</p> <p>Consolidated vision bringing together & inspecting several recently commissioned studies for the area in readiness for outline business case. Co-funded study by CCC (£20k), SLDC (£20K) and Kendal Town Council (£10K).</p> <p>Study work has included high level appraisal work (SOBC) to compare broad corridors; a range of high-level costs and benefits have been calculated. Liaison with the EA continues re. their infrastructure.</p> <p>June '21 DfT agreed £409K to take forward to OBC. Mott McDonald commissioned and will bring stakeholders together. Full LC engaged 22/03/22.</p>	<p>£30K Economic Initiatives and General Provisions (50/50)</p> <p>£20K Economic Initiatives towards consolidated vision</p>	<p>Karen Johnson Michael Barry Paul Marriott</p>

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					Reference Group meeting as required		
3	Kendal	12 th May 2022	Co-ordination of business sector (Kendal Futures) to influence economic growth in and around Kendal.	Improved economic growth for Kendal	Contribution towards Co-ordinator's post to March 2023. Annual update to be provided. Kendal Vision developed and launched in March 2020. A separate Transport Study by Cameron Associates commissioned for Kendal Town Centre by business members of Kendal Futures.	£9,200 Economic Initiatives (to March 2023)	Karen Johnson Paula Scott
4	Kendal	November 2018	Business Improvement District April '19 to March '24	Businesses within Kendal BID reporting increased revenue and footfall	On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town. Vote for renewed BID for period 2019 to 2024 agreed 29/11/18 Cllr Geoff Cook representing LC on BID Board. Next update TBD	Approx. £4,420 per annum (2019/20 to 2024/25) Economic Initiatives	Karen Johnson
5	Ulverston	28 th November 2019 (for noting)	Borderland Place Programme	Economic growth across the town through the development of a coherent vision, Place	Identified within Borderlands Place Programme. Economic case submitted January 2020 to the Borderlands Board for approval as part of wider programme		Karen Johnson Eleanor Farrell Carol Last

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				Plan and Borderlands Town Investment Plan	<p>submission to govt.</p> <p>Multi-organisational Town Team convened to develop the Town Vision and Town Place Plan.</p> <p>Initial community engagement completed through stakeholder 1:1 sessions, workshops and SurveyMonkey (over 500 responses received). Results informing the first stage of a Town Vision and Place Plan.</p> <p>Place Plan endorsed by LC Jan '22 and presented to Borderlands Board, receiving positive feedback. £3m available to secure. Town Investment Plan now in development with 4 multi-agency working groups established to complete project initiation documents in readiness for next stage.</p> <p>Ulverston Town Council updated on programme and next steps 20/06/22</p>		
6	Ulverston	28 th January 2015	Business Improvement District inception April '15 to March '20 and continued to September 2025	Businesses within Ulverston BID reporting increased revenue and footfall	<p>On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town.</p> <p>Agreement for BID to renew for the period 2020 to 2025.</p>	Approx. £1,972 per annum (2020 to 2025) Economic Initiatives	Karen Johnson

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					Next Update: TBD		
7	Ulverston	26 th September 2018	Ulverston Highways & Transportation Study	Economic Growth and improved accessibility	<p>Work with the LEP and National Highways (NH) to develop evidence to make a strong case for future Investment.</p> <p>Consultants (Jacobs) commissioned by CCC in partnership with NH to identify a package of integrated transport interventions to address existing and future constraints on the A590 and the local highway network in the town.</p> <p>Stakeholder engagement re. the identified options for improvements started in Ulverston on 20/09/19</p> <p>NH follow-on study currently paused whilst cycling & walking priorities for the town and movement between Ulverston and Barrow (including cycle routes) are reviewed as part of Ulverston Walking & Cycling Plan. NH has shared their review of cycling route options along the A590 corridor.</p>	£20K General Provisions	Karen Johnson Michael Barry Allan McNicoll
8	Grange	19 th November 2018	Flood Alleviation Scheme	Protect homes and businesses from future flooding	<p>To carry out interventions to prevent flooding to properties in Windermere Road.</p> <p>Civil works on site to provide access to the top of the well.</p>	£20K General Provisions	Doug Coyle

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					<p>Flood Management Scheme:</p> <ol style="list-style-type: none"> 1. Retaining wall and new culvert from top field into bottom field 2. Alterations to culvert flows from well to carpark 3. Design of additional storage and pumping from the carpark on Windermere road to Ornamental pond <p>Commence on site Jan 2023 Commission of pumping station in Summer 2023 ready for Winter 2023</p> <p>The scheme will be eligible for Grant Aid from Defra (EA support from NW Flood and Coastal Committee). Bid submitted. Work underway on the various elements.</p>		
9	Windermere, High Furness, Lakes	12 th May 2022	Windermere Ferry Advisory Group	CCC a strong partner to support economic growth; ferry a catalyst for further growth in the area	<p>Terms of Reference approved by Local Committee. Inaugural meeting of partnership group took place 16/07/19.</p> <p>Twice yearly, next March 2023</p>		Karl Melville
Priority: Improving Health and Well-being and Tackling Poverty							
10	South Lakeland	12 th May 2022	Money Management Advice & Support	The key outcomes of the contract are:	Delivered through SL Citizens Advice. Annual updates on progress to LC	£47,550 Money Advice	Karen Johnson

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				i) support for individuals in debt to an extent where their home or liberty are at risk or those whose debts are seriously affecting the health and wellbeing of the individual/family ii) Preventative activity that raises awareness of how to avoid debt, educate people about effective budgeting and money management; and support people to maximise their income	Additional grant provided towards marketing material to reach those in most need and to provide essential equipment. DWP funding provided to support local Hardship Fund. Next Update: December 2022	Contract £2,004 Economic Initiatives	Karen Evans, SL Citizens Advice
11	South Lakeland	April 2022	Pennine Credit Union (previously Affinity Credit Union & Eden & South Lakeland Credit Union)	South Lakeland residents able to access affordable and safe credit and savings (LC support since 2014)	Merger in March 2020 to create Affinity Credit Union covering a larger area of Cumbria to develop sustainability through a critical mass of savers versus borrowers (West Cumbria, Eden & South Lakeland Credit Unions) and to encourage safe and ethical saving and borrowing. 2021 - Affinity Credit Union taken over by Pennine CU. April '22 introduction to Pennine CU at SPWG and relationship		Kathryn Pennine Fogg, Credit Union

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					established.		
12	South Lakeland	12 th May 2022	Sandgate Hydrotherapy Pool	Improve the health and mobility of people with disabilities and enable them to self-manage their conditions	<p>Trustees and Active Cumbria manager working together to consider continual improvement and future sustainability of the pool.</p> <p>Discussions with CCG to develop a commissioned approach to funding the pool rather than grant based.</p> <p>Prior to COVID the Trust was seeking to be independently sustainable by 2020/21, but due to several months of closure this will be reviewed. LC agreed to commit 21/22 underspends to ensure recovery.</p>	£46K Sandgate Pool Budget	K Johnson Richard Johnston
13	South Lakeland	January 2022	Lancaster Canal Path Feasibility Study	A fully articulated and costed up strategy for the full length of the canal path	<p>This work will provide the evidence to unlock national funding to deliver the improvements required</p> <p>£10K required for the study; SLDC agreed £3K; Lancaster City Council, Lancashire County Council and Canal and River Trust approached.</p> <p>The Lancaster Canal Partnership (under the Morecambe Bay Partnership umbrella) is presently undertaking an exercise to strengthen and formalise its governance structures and potentially</p>	£5,000 Economic Initiatives (21/22 and 22/23)	Helen Moriarty

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					become an independent voluntary enterprise. Receiving support & guidance through the Social Enterprise Partnership.		
14	South Lakeland	17 th March 2021	Environment & COMF Funds	Environmental improvement projects to be identified by Members and delivered in 2021/22 totalling £400K	Members provided long list of potential schemes (34). Priority schemes determined by the Local Committee. Can attract match funding and collaboration with partners. Funding to be spent and schemes to be delivered by March 2023. The already identified list of environmental projects, which encourage safe out-door / event / community activities, which meet the criteria of the COMF Fund will be actioned. This approach agreed at working group 21/06/21.Re-profiling of the budget & schemes will be ongoing. Update to each SPWG	£200K Environment Fund (21/22) £200K Outdoor Spaces, COMF (21/22) £200K Environment Fund (22/23)	Karen Johnson Area Team Environment Team
15	Kendal South, Kendal Castle, Kendal Highgate, Ulverston West	12 th May 2022	School Patrols Crossing	Parents and schools supported to get their children to school safely	Contract with Orian for recruitment and actual kerb side hours delivered. 6 crossing patrols currently in operation (40 hours, 15 mins per week) with no vacancies.	£29,472 SCP Budget for kerbside hours only	Karen Johnson

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					<p>sympathetic to the walking and cycling vision for the town. Working group and wider stakeholder reference group in place to ensure all cross-organisational opportunities are taken up.</p> <p>LC additional contribution to take the design and delivery plan forward ahead of the wider Kendal LCWIP and to fit within the EA delivery timescales.</p> <p>An element of the Riverside Corridor is now incorporated into the LuF bid and the remainder will be considered for future funding opportunities.</p>		
18	Kendal	May 2021	Kendal-wide 20mph Scheme	Town-wide 20mph scheme fully implemented	LC decision March '22 to pursue exploration & development of 20mph scheme for Kendal with KTC. Officers working together to develop programme of work.		Karen Johnson Victoria Upton Helen Karaaslan Helen Moriarty, KTC
19	Staveley	19 th January 2019 (for noting)	Staveley Area Planning Areas of focus: <ul style="list-style-type: none"> Review and reshaping of care 	Whole village approach to support a sustainable and vibrant community offer which meets the current and future housing, care and safety needs of	Community engagement during 2019. Successful RRV trial complete and to become permanent part of Fire Service operations. Type B Appliance removed Jan '20.		Karen Johnson Pam Duke Nathaniel Hooton Dawn McGough Allan Harty

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			services <ul style="list-style-type: none"> • Support greater independent living • Explore creating homes for life, ECH and/or affordable housing • Fire Service implementation of Rapid Response Vehicles (RRV) • Ensure the streetscape and highways elements support the village to function effectively and further develop its unique commercial offer • Improve accessibility into the village via rail 	individuals and families Infrastructure in place which effectively enables economic growth	Cumbria Care Consultation 'Reshaping Care Services' completed 1/11/19 on proposed closure of The Abbey Residential Care Home and options for the future. Cabinet decision to close taken January 2020. Care Home de-registered with CQC 31/12/20 (delay due to COVID). Liaison with remaining interested party (initially 3) re. their business case. Decision taken October 2022 not to create a Community Asset Transfer. Property to be placed on the open market. Further application being considered for Access for All Fund.		
20	Milnthorpe		Milnthorpe Area Planning	Whole village approach to support a sustainable and vibrant community offer Infrastructure in place which effectively enables economic growth	Start of a wider community conversation (Let's Talk) to develop an understanding of the town's future aspirations, opportunities for economic growth and identification of future focus. Results of community engagement analysed and to be shared with full		Karen Johnson Carol Last

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					<p>Town Team and the wider community. Results to inform the Village Vision.</p> <p>Wider economic opportunities presently being explored with National Highways.</p>		
21	Ulverston	9 th December 2020 & March 2022	Ulverston Train Station	Improved access in and around the train station	<p>Access for All feasibility study to develop a business case to improve the accessibility of Ulverston Train Station, which has significant limitations. Northern will conduct feasibility study (costing £55K). Results will identify potential to bid into DfT's Access for All funding.</p> <p>Final scheme delivery could cost up to £3m (20% match funding required from local stakeholders) with a delivery date beyond April 2024.</p> <p>Groundwork survey to be carried out (£30K to £40K) followed by GRIP 4 & 5 study (up to £250K). To be included in Borderlands Town Investment Plan potentially attracting over £3M from Access for All fund.</p>	<p>£5,000 Economic Initiatives (initial feasibility study)</p> <p>£4,000 General Provisions</p>	Dawn McGough
22	Ulverston	9 th December 2020; July 2021; March '22	Local Walking & Cycling Plan for Ulverston	To create joined up, safe and attractive walking and cycling pathways in and around Ulverston	Total cost to develop plan is £40K. Match funding secured from SLDC to add to LC allocation. To be included in Borderlands Town Investment Plan for consideration.	£20,000 General Provisions	Mark Brierley Karen Johnson

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					<p>First meetings undertaken with stakeholders to map out current routes and consider future opportunities. Pell Frischmann Consultancy commissioned to develop design & cost.</p> <p>Ulverston Greenway feasibility study commenced, which will form part of the Ulverston Walking & Cycling Plan. UTC leading this scheme.</p>	<p>£10,000 Economic Initiatives</p>	<p>Jayne Kendall (UTC)</p>