

County Council Local Committee for Eden - March 2023
Devolved Highways Capital Programme 2022/23
Appendix 3 - Priority Assessed Carriageway and Drainage Schemes

Road Number	Location	Division	Type of Work	Total Scheme Length (m)	Total Scheme Area (m2)	Revised Budget after top slicing adjustment	Actual Costs	Forecast Cost	Variance	Cumulative Estimated Scheme Costs	BRAG	Comments
N/A	Eden Holding Code	N/A	N/A	N/A	N/A	£0	£0	-£25,350	-£25,350	-£25,350		21/22 Overspend
Various	Coring & Testing of 2023/24 Schemes	Various	Coring & Testing	N/A	N/A	£5,168	£12,510	£12,510	£7,342	£12,510		Works Complete
C3090	Carleton Road - Roper Street To Carleton Village	Penrith East	Inlay resurfacing	820.5	6,204.8	£170,785	£180,741	£182,707	£11,922	£195,217		Works Complete
Various	Minor Carriageway Repairs	Various	Repairs	N/A	N/A	£179,403	£286,371	£290,000	£110,597	£485,217		Works Ongoing
Various	Minor Drainage Repairs	Various	Repairs	N/A	N/A	£86,023	£91,721	£110,000	£23,977	£595,217		Works Ongoing
Various	Safety Inspections Carriageways	Various	Repairs	N/A	N/A	£87,863	£69,141	£71,000	-£16,863	£666,217		Ongoing
Various	Safety Inspections Drainage	Various	Repairs	N/A	N/A	£13,783	£3,662	£4,000	-£9,783	£670,217		Ongoing
Various	Pre Surface Treatment Patching	Various	Repairs	N/A	N/A	£279,309	£278,770	£330,000	£50,691	£1,000,217		Works Ongoing
Various	Road Lighting	Various	Repairs	N/A	N/A	£44,943	£34,034	£44,943	£0	£1,045,160		Works Ongoing
U3578	Garths Head Rise	Appleby	Inlay resurfacing	N/A	N/A	£0	£3,987	£3,987	£3,987	£1,049,147		21/22 Carry Over
	Princess Street Penrith	Penrith West	Improvement works	N/A	N/A	£40,000	£0	£0	-£40,000	£1,009,147		Deferred - contribution EDC - works 23-24
C3029	Salkeld Road Penrith	Penrith North	Inlay resurfacing	N/A	N/A	£0	-£3,198	-£3,198	-£3,198	£1,005,949		21/22 Carry Over Credit
	TOTAL					£907,277	£957,739	£1,020,599	£113,322			