

County Council Local Committee for Eden - March 2023

Highways Devolved Capital Programme 2022/23

Appendix 4 - Priority Assessed Footway Maintenance Schemes Programme

Road Number	Location	Division	Type of Work		Revised Budget after Top slicing	Actual Costs	Forecast Cost	Variance	Cumulative Estimated Costs	BRAG	Comments
Various	Penrith Town Centre Various	Various (Penrith)	Aco Drain/Flag/Sett Repairs		£6,891	£113	£113	-£6,778	£113		Scheme deferred
U3591	Macadam Way, Penrith - Drovers Lane To No 69 RHS	Penrith North	Inlay Resurfacing		£27,910	£61	£61	-£27,849	£174		Scheme deferred
C3010	Skelton Village	Greystoke and Heske	Inlay resurfacing		£28,599	£242	£242	-£28,357	£416		Scheme deferred
C3088	Methodist Church To Springfield, Stainton	Penrith Rural	Inlay Resurfacing		£10,337	£7,766	£7,766	-£2,571	£8,182		Works Complete
Various	Minor Footway Repairs	Various	Footway Repairs		£27,910	£35,885	£36,400	£8,490	£44,582		Works Ongoing
Various	Safety Inspections Footways	Various	Footway Repairs		£17,288	£3,217	£3,500	-£13,788	£48,082		Ongoing
U3501	Little Dockray Penrith	Penrith West	Inlay Resurfacing/ Sett Replacement		£0	£6,932	£6,932	£6,932	£55,014		21/22 Carry Over

**TOTAL**

**£118,935**

**£54,216**

**£55,014**