

Devolved Highways Capital Programme 2022/23
County Council Local Committee for Eden - March 2023
Appendix 5 - Local Area Transport Safety Schemes

Road No	Scheme Title	Description	Revised Budget after Top Slicing	Actual Costs	Forecast Cost		BRAG	Comments
Various	Annual Review of Signs, Lines and TROs	Penrith & Eden Consolidation Order 2021 (Various Sites) Penrith & Eden Consolidation Order 2021 (Physical Measures)	£34,195	£27,253	£37,000			Works Ongoing
Various	Cycling and Walking Initiatives	Improvements identified through Community Street audits, user groups and Members- improved access measures dropped Kerbs etc	£6,030	£2,815	£2,815			Works Complete
Various	Minor Local Safety Schemes	Minor safety improvements at sites identified by CRASH Group, User Groups, Parish Councils and Members etc.	£10,771	£26,704	£26,704			Works Complete
Various	Improvements to / upgrade of Infrastructure at Bus Stops	Upgrade of bus stops flags, timetable cases, clearways to provide consistency. Addition of raised bus boarders where suitable.	£1,554	£109	£500			Works Ongoing
Various	Speed Limit Reviews	Sites identified from local requests and through CRASH speeding complaints.	£5,108	£523	£5,108			Works Ongoing
Various	Traditional finger post sign refurbishment	Upgrades and improvement to historic sign posts	£17,997	£103	£150			Works Ongoing
Various	Rural sign review	Upgrade to existing signage on high trafficked roads	£3,446	£5,154	£5,154			Works Complete
TOTAL			£79,101	£62,661	£77,431			