

County Council Local Committee for Eden  
 Draft Highways Devolved Capital Programme 2022/23 (March 2023)  
 Appendix 6 - Minor Improvement Schemes  
 Eden Area

| GRP1 | FinYear | Road  | Name  | Asset Group             | SchemeType     | WorkType             | Revised Budget after Top slicing | Actual Costs | Forecast Costs | Variance | BRAG | Comments       |
|------|---------|-------|---|-------------------------|----------------|----------------------|----------------------------------|--------------|----------------|----------|------|----------------|
| NPRN | 2022/23 | C3002 | C3002 Green Lane Penrith to Golf Club joining onto exiting - Provision of Footway | Annual Package Measures | Annual Package | Provision of Footway | £8,614                           | £0           | £0             | -£8,614  |      | Works Deferred |