

**County Council Local Committee for Eden - March 2023**  
**Non Devolved Highways Capital Programme**  
**Appendix 7 Bridges Structures 2022/23**

<b>Scheme Name</b>	<b>Draft Budget</b>	<b>Costs to Date</b>	<b>Forecast</b>	<b>Variance</b>	<b>BRAG</b>	<b>Comment</b>
<b>Bridges &amp; Structures</b>						
Scour Repairs	£10,000	£28,360	£28,360	-£18,360		Works Complete
Parapet Repairs	£25,000	£43,637	£45,103	-£20,103		Works Ongoing
Culvert Repairs	£40,000	£22,728	£22,728	£17,272		Works Complete
Retaining Walls	£80,000	£100,080	£100,080	-£20,080		Works Complete
Cattle Grids Repairs	£25,000	£15,532	£15,532	£9,468		Works Complete
Lune Ford Footbridge	£182,000	£182,847	£182,847	-£847		Works Complete
Vegetation Removal	£5,000	£1,219	£3,459	£1,541		Works Ongoing
Needlehouse Gill	£25,000	£4,816	£45,076	-£20,076		Works Complete - awaiting final costs
Kettleside Viaduct	£40,000	£3,603	£3,603	£36,397		Investigation and Design works
Roger Howe	£20,000	£126	£21,817	-£1,817		Investigation and Design works - awaiting final costs
Eden Bank	£20,000	£473	£171,428	-£151,428		Design only this year - awaiting final costs
Swarthbeck	£25,000	£100	£11,150	£13,850		Design only this year - awaiting final costs
Bessy Ghyll Culvert	£1,000	£45	£45	£955		No work required
Ashgill	£75,000	£364	£364	£74,636		Deferred
Docker Beck	£15,000	£19,442	£19,442	-£4,442		Works Complete
Matterdale End	£20,000	£71	£71	£19,929		Deferred
Langwathby Bridge Concrete Deck	£104,000	£96,047	£96,047	£7,953		Works Complete
Eamont F/B	£30,000	£0	£0	£30,000		Deferred
	<b>£742,000</b>	<b>£519,490</b>	<b>£767,152</b>	<b>-£25,152</b>		