

County Council Local Committee for Eden - March 2023
Non Devolved Highways Capital Programme
Appendix 8; DFT Pothole Funding 2022/23

Scheme Name	Revised Budget	Forecast	Variance	BRAG	Comment	Delivery Team
Eden pothole Holding Code	-£29,917	£0	-£29,917		Complete	21/22 Overspend
Pre Surface Dressing Patching (Carriageway Patching)	£41,141	£62,557	-£21,416		Complete	Carry over from 21/22
Surface Dressing 2022/23	£269,660	£142,320	£127,340		Complete	Kiely Bros
Drainage Allocation	£31,183	£82,500	-£51,317		Works Ongoing	In-House
Minor Structural Repairs - Footways	£70,636	£58,400	£12,236		Works Ongoing	In-House
Minor Structural Repairs - Carriageways	£55,131	£165,000	-£109,869		Works Ongoing	In-House
Jet Patcher	£134,830	£150,670	-£15,840		Complete	Velocity
Kirkber & Brackenber, Nr Appleby	£71,909	£86,615	-£14,706		Complete	Hanson
Abbots Lodge To Clifton Dykes	£179,773	£158,918	£20,855		Complete	Hanson
Kings Meaburn (Littlebeck Junction) to Maulds Meaburn	£215,728	£296,900	-£81,172		Complete	Hanson
Grassgill Cross Roads To B6259 Via Little Musgarve Phase 2 & 3	£229,211	£257,650	-£28,439		Complete	Hanson
Bedland Gate Crossroads to Dedra Banks	£89,887	£66,313	£23,574		Complete	Hanson
Church Road Footway, Alston	£29,288	£8,637	£20,651		Complete	In-House
Newbiggin Village Footway- Various Sections	£6,891	£0	£6,891		Scheme Deferred	In-House
Lowther Street, Penrith - Applerigg To Opp Fernleigh	£12,576	£24,514	-£11,938		Complete	In-House
Wordsworth Street, Penrith - Cedar Gable To No 38	£11,198	£327	£10,871		Scheme Deferred	In-House
Lowther Street, Penrith - No 101 To Upper Sunnyside	£12,094	£14,577	-£2,483		Complete	In-House
Sleagill to Reagill	£0	£0	£0		Complete	Hanson 21/22 Costs
Eden Coring	£0	£0	£0			

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Jefferson Garth, Greystoke	£13,094	£0	£13,094		Scheme Deferred	In-House
Hoff to Oakbeck	£0	£52,972	-£52,972		Complete	Carry over from 21/22
Tymparon Hall	£0		£0			Scheme cancelled
Barco Avenue	£0	£3,604	-£3,604		Complete	Carry over from 21/22
Colby Junction to Crabstacks	£0	£3,082	-£3,082		Complete	Carry over from 21/22
	£1,444,313	£1,635,556	-£191,243			