

County Council Local Committee for Eden - March 2023
Appendix 9 - Draft Non Devolved Highways Capital Programme
2022/23
PRN

Scheme Name	Revised Budget	Costs to Date	Forecast	Variance	BRAG	Comment
PRN						
PRN Eden PSDP	£116,407	£163,622	£163,622	£-47,215		Works Ongoing 23-24
Eden PRN Surface Dressing	£261,570	£260,115	£260,115	£1,455		Complete
Eden PRN Road Lighting Improvements	£9,888	£17,250	£17,275	£-7,387		Ongoing
PRN Safety Inspections - Eden	£15,024	£657	£1,000	£14,024		Ongoing
Wath to Kelleth	£399,996	£368,386	£368,386	£31,610		Complete
Route Management - Eden	£18,090	£21,872	£21,872	£-3,782		Complete
Langwathby Village	£381,006	£365,342	£365,342	£15,664		Complete
King Street To Bridge Lane, Penrith	£0	£179	£179	£-179		Deferred due to planned utility works
A6 Penrith Town Centre, Middlegate, Market Sq; and Kings St., Penrith	£0	£238	£238	£-238		Deferred due to planned utility works
Barbary Plains	£196,857	£832	£232,935	£-36,078		Complete - awaiting final costs
Tebay Village (Cross Keys To Roundabout)	£95,280	£83,803	£83,803	£11,477		Complete
Clifton South 30mph sign to AW Jenkinson	£341,569	£274,717	£297,280	£44,289		Complete - awaiting final costs
Lime Kiln Corner To Renwick Junction	£0	£309	£309	£-309		Cancelled
Wath to Kelleth Phase 2	£0	£0	£0	£0		Scheme deferred
Castlegate Penrith	£0	£1,300	£1,300	£-1,300		21/22 Carry Over Costs
A6 Clifton Village	£62,921	£65,000	£65,000	£-2,079		Works Complete
A592 PRN Safer Roads	£135,545	£0	£144,144	£-8,599		Works Complete
A592 Dalemain South	£54,400	£52,287	£54,400	£0		Works Complete - awaiting final costs
TOTALS	£2,088,553	£1,675,909	£2,077,200	£11,353		