

County Council Local Committee for Eden - March 2023
Non-Devolved Highways Capital Programme 2022/23
Appendix 10; Highways Environment Fund and COMF schemes.

Scheme Name	Budget	Forecast	Costs to Date	Variance	BRAG	Comment
Greystoke Ghyll jnct To Greystoke Footway	£81,950	£55,000	£0	£26,950		Network -Framework Delivery - Commenced 6th March 23 - Complete 24th March 23
Penrith to the Beacon Path	£45,000	£45,000	£0	£0		Countryside Access - Scheme deferred
Armathwaite Fox and Pheasant Path	£20,000	£17,790	£17,790	£2,210		Countryside Access - Complete
Kirkby Stephen Spar Path	£10,000	£2,287	£2,287	£7,713		Countryside Access - Complete
Appleby River Bank Path	£4,000	£2,770	£2,770	£1,230		Countryside Access - Complete
Laceys Caves Path	£10,000	£16,000	£16,000	-£6,000		Countryside Access - Complete
Stainton Verge Polinator	£1,950	£1,725	£435	£225		Network Team Delivery - Works complete
A686 Langwathby Polinator	£1,950	£1,740	£1,740	-£210		Network Team Delivery - Works complete
Total	£174,850	£142,312	£41,022	£32,118		