

Grants Application

Application Details			
Fund	Holehird Trust 18/19 (Groups)	Application no	21278
Project cost	£4,650.00	Amount requested	£3,209.95
Amount recommended	£1,000.00	Grants Officer	Ellen Clements

Applicant Details			
Organisation	Kirkbarrow Residents' Association (KRA)		
Post Town	KENDAL	District	South Lakeland
Grant Priority	5	Index of Multiple Deprivation	77
Aims of the group	<p>To promote: The interests of residents in the area; Social activities for all members of the community; Residents' rights; and The maintenance and improvement of housing conditions, amenities and the environment</p> <p>To uphold: Equal opportunities in accord with the "Equality Policy for South Lakes Housing Tenants' Committee & Residents' Associations October 2012" and work for good relations amongst all members of the community; and The Association's Child Protection & Safeguarding Policy & Procedures when working with children, young people and/or vulnerable adults</p>		

Previous Funding Details					
No. of grant applications	4	No. of approved grants	2	Total Amount Awarded	£8000.00

Project Details	
Project title	Activities and Events 2019+
Project detail	<p>Provide free of charge activities and refreshments in Kendal Parish Hall from 2pm-4pm on Wednesday afternoons during all school holidays excepting those of Christmas. These activities alternate between Dance Workshops and Sports & Games Sessions, provided by a local Dance Instructor and GLL Sports Coaching Staff respectively.</p> <p>Additionally, to provide weekly sports sessions on our Multi-Use Games Area for one hour each week from 15 April to 14 October inclusive.</p> <p>Whilst the above activities are targeted at Kirkbarrow young people, the wider community are welcome and do also attend.</p> <p>And to also provide an annual Summer Fun Event on our largest recreational area, The Adventure, which features inflatables, face painters and a children's entertainer, all free of charge, plus a Bar-B-Q for which we levy a small charge in order to prevent gluttony and waste.</p>
Need	<p>Having already been tried and tested, the activities and events have proved very popular and have been welcomed by our residents.</p> <p>The Summer Fun Events have been held for 8 years now, with attendance always well above 100 and usually around 150.</p> <p>Attendance at the weekly sports sessions varies week-by-week and year-on-year depending on the cohort; the time-tabling of out-of-school activities provided by our local primary school; and the weather but is usually in the 12 - 25 attendance range.</p> <p>Participation in the weekly activities in Kendal Parish Hall also fluctuates between 12 and 50+, depending on the time of year and the activity on offer. However, in the</p>

	<p>Summer holidays of 2018, The People's Cafe also provided free lunches before our Wednesday afternoon sessions, with participants then staying on for our activities, resulting in a minimum of 32 taking part each week.</p>		
Disadvantage	<p>As stated above, Kirkbarrow forms the majority of the 2nd most deprived Ward in South Lakeland, with the highest percentage of Hard-Pressed Residents (61.4%) and Children in Poverty (21.2%) by far.</p> <p>With household income so low, most of our children & young people are the "have nots" and resultantly more dependent on and have a greater need for free-of-charge, local, activities.</p>		
Benefits	<p>Our activities and events are open to all ages and abilities and both sexes. However, the majority of participants are usually from the 5 - 18 years age group and predominantly from the Kirkbarrow Estate but those from neighbouring and wider areas are also welcomed.</p> <p>Our annual (outdoor) Summer Fun Event attracts all ages - from babies to great-grandparents - and is thoroughly enjoyed by all.</p> <p>Kirkbarrow forms the majority of the 2nd most deprived Ward in South Lakeland, with the highest percentage of Hard-Pressed Residents (61.4%) and Children in Poverty (21.2%) by far.</p> <p>With household income so low, most of our children & young people are the "have nots" and resultantly more dependent on and have a greater need for free-of-charge, local, activities.</p> <p>Our activities & events all promote both teamwork and an active lifestyle, with resultant benefits to health, well-being, pride and mutual respect and, consequently, a reduction in anti-social and nuisance behaviour.</p>		
Measure	<p>We record the number of attendees at all of our activities and events, although those of the Summer Fun Event are more difficult to determine due to the coming and going of participants at varying times.</p> <p>And we talk to both participants and parents so as to both ensure enjoyment and also hear how the activity or event has benefited them, together with listening to any suggestions for improvement.</p> <p>We should be more than happy to report our findings back to the Foundation in their preferred format.</p>		
After funding ends	<p>As stated above, the Summer Fun Event has been running for some 8 years now. The weekly sports sessions on the MUGA have been running for 5 years; and the activities in Kendal Parish Hall for 4 years.</p> <p>South Lakes Housing very kindly contributes £250 per year grant funding towards the Summer Fun Event; and we have raised the remaining costs from various other sources of funding, including providing some of our own funds as match-funding.</p> <p>With our limited resources now fairly depleted, we should very much like to apply to the Foundation for 3 years' funding towards our activities and events. so as to provide a degree of continuity and security in the medium term.</p> <p>We consider that our activities and events provide very good value for money as, apart from the need to engage professionals to undertake some of the activities, they are staffed solely by volunteers and the venues are all provided free of charge.</p>		
No of beneficiaries	200	No of volunteers	14

Expenditure

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<p>Operational costs: £3,209.95</p> <p>SCHOOL HOLIDAY ACTIVITIES</p> <p>Dance Tutor: 5 sessions @ £35 = £175p.a x 3 years. = £525</p> <p>Sports & Games Staff: 6 sessions @ £40 = £240p.a. x 3 years = £720</p> <p>Refreshments for the above: 11 session @ £20 = £220p.a. x 3 years = £660</p> <p>WEEKLY SPORTS SESSIONS</p> <p>Sports Coaches: 27 weeks @ £10p.w. = £270p.a. x 3 years = £810</p>	<p>SUMMER FUN EVENT</p> <p>Inflatables/Generator Hire: £285p.a. x 3 years = £855</p> <p>Face Painters x 2: £180p.a. x 3 yrs = £540</p> <p>Children's Entertainer: £100p.a. x 3 years = £300</p> <p>Refreshments for above: £80p.a. x 3 years = £240</p>
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Income		
Amount of funding raised so far	£695.05	£682 transferred from our own general funds as at 31.03.18 to supplement the remaining allocated funds raised from various other sources towards our 2016-18 activities and events programme, the majority of which has now been expended this year.
Quotes Received	Yes	

Assessment	
Assessor's comments	<p>Formed in 2004, Kirkbarrow Residents' Association (KRA) serves a catchment area of over 800 dwellings. The KRA Committee 2018/19 currently comprises 13 volunteer residents, with voting rights, together with local councillors and representatives from all agencies and organisations involved with the area i.e. Community Police; South Lakes Housing; Ghyllside School; CCC Community Engagement; and Kendal Lads & Girls Club.</p> <p>This organisation has fund raised to improve the area, projects include:- 2015 refurbished the play park 2013 improved the Multi Games area. 2011 transformed what was a large, unattractive, undulating, grassed area into a community park with 25 pieces of play equipment picnic benches and wildlife area.</p> <p>They hold a number of community events and activities and are applying for funding to help support these projects. This is an application for multiyear funding over 3 years. South Lakeland Housing provides a £250 grant annually.</p> <p>Some of these activities are not a priority for funding such as face painting and entertainers but the school holiday activities and sporting events are a higher priority. Recommend a contribution for 12 months for the weekly and holiday club sports/dance sessions. Priority - Children & young people Charitable objectives - to provide the services to beneficiaries</p>