



Delivery of Council Plan Delivery Plan 2019/20

BARROW-IN-FURNESS

Key Outcome Indicators

Outcome indicators for 2019/20	Value Quarter 1	Value Quarter 2	Value Quarter 3	Value Quarter 4	Direction of travel (improving/sustained/declining)
A reduction in proportion of children overweight and obese from 28.2% at Reception stage and 35.5% at Year 6. (Reception age 4-5 years).	31.2% (2017/18 annual)				R →
A reduction in proportion of children overweight and obese from 28.2% at Reception stage and 35.5% at Year 6. (Year 6, age 10-11 years).	37.3% (2017/18 annual)				A →
A reduction in numbers of Children Looked After from 666 to bring us in line with our statistical neighbours.	155 115.7 per 10,000 (Jun-19)				R ↓
An increase in the number of Cumbria County Council foster care households by 15 per year.	24 (Jun-19)				→
A reduction in numbers of children & young people subject to a child protection plan to 520 (rate of 56/10,000) by end of March 2020.	111 82.8 per 10,000 (Jun-19)				R ↑
The number of accidental primary dwelling fires to be less than 241 in 2019/20. <i>[Barrow-in-Furness: 9 per quarter/3 per calendar month]</i>	9				G ↑
The number of Fire Protection audits in commercial premises to be greater than 800 in 2019/20. [New measure in 2019/20]. <i>[N.B. There are no targets at district level]</i>	0				N/A (new)
10,000 safe and well visits carried out by 31st March 2020. <i>[Barrow-in-Furness: 300 per quarter/100 per calendar month]</i>	292				G ↓
Assistive technology utilisation increased to at least 3,650 service users in 2019/20.	1,043				↑
Increase over 65 year old persons independence at home by reducing residential admissions to long term residential care (in house and independent sector) in comparison to admissions in 2018/19. [New measure in 2019/20]	38 264.5 per 100,000				N/A (new)
Early Years outcomes improved from 70.1% to be in line with the national level.	72.9% (2018 annual)	2019 will be released in Autumn.			G ↑
The percentage of pupils in Key Stage 2, achieving the expected standard in Reading, Writing and Mathematics combined to show continued upward trend from 64.8% and to be at least in line with the national level.	65.2% (2018 annual)	2019 will be released in Autumn.			G ↑
The percentage of pupils attaining GCSE 9-5 in English and Mathematics to increase from 43.3% and be in line with or better than the national level.	34.9% (2018 annual)	2019 will be released in Autumn.			R ↓
The overall progress 8 score continues to improve from -0.11 and is at least in line with the national level.	-0.28 (2018 annual)	2019 will be released in Autumn.			R ↓
Outcomes for SEND (school support pupils) at Key Stage 2 achieving the expected standard in Reading, Writing and Mathematics to improve from 23.3% to be in line with national level.	23.4% (2018 annual)	2019 will be released in Autumn.			G ↑
The proportion of 16-17 year olds Not in Employment, Education and Training to be 3.7% or lower for 2019/20.	6.4% (Mar-May 19)				R ↓
The Participation in education, training and employment of 16-17 year olds to reach 93% for 2019/20.	91.6% (Mar-May 19)				G ↓
The percentage of pupils attending an outstanding or good school increased to at least 87%.	83.1% (Jun-19)				↑
The percentage of outstanding or good schools increased to 92%.	82.9% (Jun-19)				↑
An increase in employment rate of 16-64 year olds from 78.2%.	75.8% (Dec-18 annual)	<i>[Margins of error are quite high so interpret change with caution].</i>			G ↑
A reduction in Alternative Claimant Count rate from 2.3%.	3.3% (Feb-19)				R ↓
An increase in proportion of people in Cumbria with skill level 2 or above from 75% of 16-64 year olds.	72.5% (2018 annual)	2019 data will be released Spring 2020	2019 data will be released Spring 2020	2019 data will be released Spring 2020	G →
An increase in Apprenticeship starts delivered in Cumbria from 4,535 in 2017/18 (academic year)	983 (2017/18)				N/A

y findings/issues:

Levels of Childhood obesity in Barrow-in-Furness are higher than the national average
 The rate of Children Looked After is higher than the county average and county statistical neighbours
 The rate of children & young people subject to a child protection plan is higher than the county average and county statistical neighbours
 The percentage of pupils attaining GCSE 9-5 in English and Mathematics is below the county average and county target
 The proportion of 16-17 year olds Not in Employment, Education and Training (NEET) is higher than the county average and county target
 The claimant count rate (unemployment) is above county and national levels
 There are two new measures: M1.10 The number of Fire Protection audits in commercial premises to be greater than 800 in 2019/20; and M.13 Increase over 65 year old persons independence at home by reducing residential admissions to long term residential care (in house and independent sector)

Commentary for areas of progress:

12 Assistive Technology: The usage of Assistive Technology is just below the revised higher target of 3,650 for 2019/20 at 3,639 and represents an increase of 114 on the previous quarter. The improved use of Assistive Technology has been supported by an extensive set of workshops for practitioners across the county throughout January and February, with additional workshops that took place in April. Types of equipment being deployed include: bed occupancy sensors, carbon monoxide alarms and fall detectors. **In Barrow-in-Furness, at the end of Quarter 1 the number was 1,043, an increase of +16 from 1,027 in the previous quarter.**

13 65+ residential admissions: The rate of residential admissions for long term care of 131.4 is slightly below the rate at the same point in 2018/19 of 134.8 so at this stage is expected to meet the target at end of the year. **In Barrow-in-Furness, the rate was 264.5 per 100,000, this is significantly greater than the county rate.**

Commentary for areas for improvement and detail of ongoing action:

1 Childhood obesity: reduced in 2017/18 from 28.2% to 26% in Reception, and from 35.5% to 35.1% in Year 6; however both remain higher than the England average and the rates for Reception are of particular concern. There has been a broadening of engagement in the local Healthy Weight Declaration, with the North Cumbria NHS system also making commitments to take action to tackle this issue. Significant work has been undertaken to promote the national Change 4 Life and Startline Well campaigns, receiving wide

commitments to take action to tackle this issue. Significant work has been undertaken to promote the national Change 4 Life and Start4Me campaigns, receiving wide coverage. The proceeds of the Soft Drinks Industry Levy were distributed locally in the autumn term, prioritising work to promote physical activity in schools. Further local investment in Phunky Foods has been rolled out to promote greater consumption of healthy food. 2018/19 data from the National Child Measurement Programme is expected in October 2019. ***In Barrow-in-Furness, levels of childhood obesity are worse than national levels for Reception age children (4-5 years); the data is annual and the next date is due in October '19.***

2 Children Looked After: June saw an increase in the number of Children Looked After from March (up from 683 to 716 - equivalent to a rate of 77.3/10,000). The figure is above the 2019/20 target (626) and both stat neighbours and national comparators. Nationally, between March 2017 and 2018 there was an increase of 4% in the rate of CLA (rate of 64 per 10,000 population under 18 years in 2018). In Cumbria, rates have risen 6% over the same time period which is above the increase experienced nationally (rate of 72 per 10,000 population under 18 years in 2018). However over a longer five year period national CLA rates have increased by 10% whereas Cumbria rate of CLA has increased by 19%. Controls are in place inc All external residential placements have been independently reviewed and are being tracked on a fortnightly or monthly basis by the Placement Commissioning Board, depending upon action needed. The CLA Recovery Action Plan was updated in March 2019. ***In Barrow-in-Furness, the number of Children Looked After increased to 155 (115.7 per 10,000) in Q1 from 146 (109.0 per 10,000) in the previous quarter.***